



City of Denton

City Hall
215 E. McKinney St.
Denton, Texas 76201
www.cityofdenton.com

Meeting Agenda

Bond Oversight Committee

Thursday, May 7, 2026

12:00 PM

Council Work Session Room

After determining that a quorum is present, the Bond Oversight Committee of the City of Denton, Texas will convene in a meeting on Thursday, May 7, 2026, at 12:00 p.m. in the Council Work Session Room at City Hall, 215 E. McKinney Street, Denton, Texas, at which the following items will be considered:

1. ITEMS FOR CONSIDERATION

- A. [BOC26-007](#) Consider approval of the minutes for May 3, 2024, and February 13, 2026.

Attachments: [Exhibit 1 - Agenda Information Sheet](#)
[Exhibit 2 - Draft Minutes May 3, 2024](#)
[Exhibit 3 - Draft Minutes February 13, 2026](#)

- B. [BOC26-008](#) Receive a report, hold a discussion, and give staff direction regarding 2014, 2019, and 2023 General Obligation (GO) funded capital projects.

Attachments: [Exhibit 1 - Agenda Information Sheet](#)
[Exhibit 2 - GO Report](#)
[Exhibit 3 - Parks Capital Projects Presentation](#)
[Exhibit 4 - Capital Projects Presentation](#)
[Exhibit 5 - Bond Issuance Timeline](#)

2. CONCLUDING ITEMS

A. Under Section 551.042 of the Texas Open Meetings Act, respond to inquiries from the Bond Oversight Committee or the public with specific factual information or recitation of policy, or accept a proposal to place the matter on the agenda for an upcoming meeting and under Section 551.0415 of the Texas Open Meetings Act, provide reports about items of community interest regarding which no action will be taken, to include: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the governing body; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; or an announcement involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda.

C E R T I F I C A T E

I certify that the above notice of meeting was posted on the official website (<https://tx-denton.civicplus.com/242/Public-Meetings-Agendas>) and bulletin board at City Hall, 215 E. McKinney Street, Denton, Texas, on Thursday April 30, 2026, in advance of the three (3) business day posting deadline, as applicable, and in accordance with Chapter 551 of the Texas Government Code.

OFFICE OF THE CITY SECRETARY

NOTE: THE CITY OF DENTON'S DESIGNATED PUBLIC MEETING FACILITIES ARE ACCESSIBLE IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT. THE CITY WILL PROVIDE ACCOMMODATION, SUCH AS SIGN LANGUAGE INTERPRETERS FOR THE HEARING IMPAIRED, IF REQUESTED AT LEAST TWO (2) BUSINESS DAYS IN ADVANCE OF THE SCHEDULED MEETING. PLEASE CALL THE CITY SECRETARY'S OFFICE AT 940-349-8309 OR USE TELECOMMUNICATIONS DEVICES FOR THE DEAF (TDD) BY CALLING 1-800-RELAY-TX SO THAT REASONABLE ACCOMMODATION CAN BE ARRANGED.



City of Denton

City Hall
215 E. McKinney Street
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AGENDA INFORMATION SHEET

DEPARTMENT: Finance
ACM: Christine Taylor
DATE: May 7, 2026

SUBJECT

Consider approval of the minutes for May 3, 2024, and February 13, 2026.

BACKGROUND

The City Secretary's Office recently conducted a minute audit for the Bond Oversight Committee and found that there has not been minutes approved for the May 3, 2024, meeting. The draft minutes from the Bond Oversight Committee meeting that was scheduled to be held on May 3, 2024, at which the committee was unable to make quorum and no business was conducted, are attached for the Committee's consideration and approval.

The draft minutes from the Bond Oversight Committee meeting held on February 13, 2026, are attached for the Committee's consideration and approval.

EXHIBITS

Exhibit 1 – Agenda Information Sheet
Exhibit 2 – Draft Minutes May 3, 2024
Exhibit 3 – Draft Minutes February 13, 2026

Respectfully submitted:
Matt Hamilton
Chief Financial Officer

Prepared by:
Sarah Burton
Administrative Assistant

City of Denton Bond Oversight Committee

The Bond Oversight Committee of the City of Denton, Texas, was noticed to convene in a Regular Meeting on Friday, May 3, 2024, at 1:00 p.m. in Training Rooms 3-5, at the Development Service Center, 401 North Elm Street, Denton, Texas.

Attendees waited a reasonable amount of time for a quorum of members to arrive.

A quorum failed to materialize, no action was taken, and the meeting was adjourned.

Brandon McCleskey
Chair

Sarah Burton
Recording Secretary

MINUTES APPROVED ON: _____

City of Denton Bond Oversight Committee

After determining that a quorum was present, the Bond Oversight Committee of the City of Denton, Texas, convened in a Special Called Meeting on Friday, February 13, 2026, at 9:04 a.m. in the City Council Work Session Room at City Hall, 215 E. McKinney Street, Denton, Texas.

PRESENT: Brandon McCleskey, Nanci Kimmey, Tamsyn Price, Brand Richter, and Janet Shelton.

ABSENT: Tim Crouch, Randy Robinson

1. ITEMS FOR CONSIDERATION

- A. **BOC26-002** Consider approval of the minutes for September 5, 2025, and November 14, 2025.

The item was presented and discussion followed. Brand Richter motioned to approve the minutes; Janet Shelton seconded the motion.

(4) AYES: Nanci Kimmey, Tamsyn Price, Brand Richter, and Janet Shelton

(0) NAYS:

(3) ABSENT: Tim Crouch, Randy Robinson, Brandon McCleskey

- B. **BOC26-001** Receive nominations and hold an election of a Chair and Vice-Chair.

The item was presented and discussion followed. Janet Shelton moved to nominate Nanci Kimmey as Vice Chair, Brand Richter seconded the motion.

(4) AYES: Nanci Kimmey, Tamsyn Price, Brand Richter, and Janet Shelton

(0) NAYS:

(3) ABSENT: Tim Crouch, Brandon McCleskey, Randy Robinson

Voting on Chair was tabled until Brandon McCleskey arrived.

- C. **BOC26-006** Receive a report and hold a discussion regarding Section 2.83(c) of the City Code which governs boards, commissions, and committees specifically related to the attendance policy.

The item was presented and discussion followed. Staff will email the attendance policy to all committee members.

- D. **BOC26-003** Receive a report, hold a discussion and consider the adoption of the 2026 meeting schedule.

The item was presented and discussion followed. Brand Richter motioned to approve the proposed meeting schedule, changing the meeting time to 12:00 p.m. instead of the proposed 9:00 a.m. time, and moving the meeting to the City Council Work Session Room; Tamsyn Price seconded the motion.

(4) AYES: Nanci Kimmey, Tamsyn Price, Brand Richter, and Janet Shelton

(0) NAYS:

(3) ABSENT: Tim Crouch, Randy Robinson, Brandon McCleskey

Brandon McCleskey arrived at 9:17 a.m. and the Board returned to Item B BOC 26-001.

- B. **BOC26-001** Receive nominations and hold an election of a Chair and Vice-Chair.

The item was presented again, and discussion followed regarding nomination of a Chair. Nanci Kimmey moved to nominate Brandon McCleskey as Chair, Janet Shelton seconded the motion.

(5) AYES: Nanci Kimmey, Tamsyn Price, Brand Richter, Brandon McCleskey, and Janet Shelton
(0) NAYS:
(2) ABSENT: Tim Crouch, Randy Robinson

E. BOC26-005 Receive a report, hold a discussion, and give staff direction regarding 2014, 2019, and 2023 General Obligation (GO) funded capital projects.

The item was presented. A presentation was given by Monica Martin, Parks Planning Manager. Member Shelton asked about the amount of grants Parks has received to put towards the bond projects. Chair McCleskey inquired about the location of the all-inclusive playground at North Lakes Park. Member Randy Robinson inquired about the process and considerations for land purchasing and project timelines. Jennifer Bekker, Director of Libraries, spoke regarding the location of the library and confirmed that the library bond funds were used to purchase the parcel of land, which Assistant City Manager Christine Taylor clarified is large enough to accommodate another building footprint if decided upon in future master planning. Member Randy Robinson praised the Parks staff for leveraging grants to increase project funding.

Seth Garcia, Director of Capital Projects, presented status updates. Bonnie Brae Rd. is on track to be complete in quarter 2 of 2027, anticipates the roadway will be open for traffic in Fall 2026. Hickory Creek Rd. construction resumed in May 2025, currently undergoing bridge work.

The McKinney Road project is waiting on the Railroad to move forward with construction. Chair McCleskey asked for a status update regarding quiet zones.

The Ryan Road project is in the design phase and looking at building a 3-lane road. The city is currently in negotiations, or nearing closing, with 40 property owners regarding acquiring right of way. The commitment is to not begin that project until Hickory Creek Rd is completed. Vice Chair Kimmey said that she was glad to hear Ryan Rd would only be three lanes for the time being.

Fire Stations #5 & #6 are underway – next week moving fire fighters from Station #5 to temporary facility and demolition will begin on Station #5. Station #6 is moving along, foundation has been poured and building will be going vertical soon – anticipate a Q4 opening for Station #6. Station 5 is expected to open in early 2027.

Oakland Drainage – under design 60% going to 90% and flood plain plans are currently under review by FEMA. The city is in negotiations with a property owner on Hinkle. The city has already approached the Kroger shopping center to acquire some additional easements. TWU has ongoing construction as well which will overlap with Denton’s timeline and the department is trying to coordinate efforts for placement of large utility boxes. Behind the fairgrounds there are no planned improvements, just utility boxes that will run north/south towards the retention pond. Plans are in place with contractors to make area usable during fair and large events.

Linda McNatt Animal Care & Adoption Center project is out to bid right now. Capital Improvement Department is hopeful to bring bid before Council in April.

2. CONCLUDING ITEMS

None.

With no further business, the meeting was adjourned at 9:47 a.m.

Brandon McCleskey
Chair

Sarah Burton
Recording Secretary

MINUTES APPROVED ON: _____



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AGENDA INFORMATION SHEET

DEPARTMENT: Finance

ACM: Christine Taylor

DATE: May 7, 2026

SUBJECT

Receive a report, hold a discussion, and give staff direction regarding 2014, 2019, and 2023 General Obligation (GO) funded capital projects.

BACKGROUND

The purpose of this item is to review the status of voter-approved General Obligation (GO) funded projects, discuss the current allocation of project funds, and provide estimated completion costs for projects. Staff have included projects to update the Committee on the items that have been completed and remain open as of May 7, 2026. Staff have provided a detailed spreadsheet (Exhibit 2) which provides a reconciliation of all active projects and recommended funding sources to meet estimated completion costs.

Below are status updates on GO funded projects included in Exhibit 2:

2014 Bond Election:

1. Bonnie Brae Secondary Arterial from Vintage Blvd. to US-77 (Phases 1 through 6)

Phases 1 through 3 of the Bonnie Brae projects consist of the southern portions of Bonnie Brae from I-35E to and including Vintage Boulevard. More specifically: Phase 1 limits are from Roselawn to just north of Vintage. This section provides a new alignment for the roadway and adds two bridges. Phase 2 is the widening of Vintage Boulevard from 2 to 4 lanes from US 377 to I-35W and includes the intersection of Bonnie Brae joining the limits of Phase 1. Phase 3 continues the new alignment of Phase 1 from Roselawn to I-35E. These phases are funded by Regional Toll Revenue funds out of the SH-121 subaccount and a City of Denton match and are often referred to as Bonnie Brae South. We also have up to \$5.75M in Denton County funds. These funds cannot be spent north of I-35E on the Northern phases of the Bonnie Brae project. Phases 1 and 2 are complete as of Q2 of 2023. Phase 3 was originally bid in Q4 of 2022, all bids were rejected as design inaccuracies caused the bids to be higher than estimated. The project has begun construction, and the project's estimated completion date is November 2026.

Phase 4 of the Bonnie Brae project extends from I-35E North to Scripture Street. This phase has been broken into two sub-phases; Phase 4A, which is completed, consists of a roundabout at the Scripture Street and Bonnie Brae Intersection. Phase 4B consists of the widening of Bonnie Brae from I-35E to the roundabout. The original intent of this project including phases 4A, 4B, and 5 was for final design, right-of-way (ROW) acquisition, and construction into a 4-lane, divided roadway in the amount of \$9,500,000. However, the revised project estimate for phases 4A, 4B, and 5 is now

\$28,000,000. In May 2018, the City Council approved the reallocation of \$2,479,903 from the FM 1830 and US 377 projects and \$1,020,097 from Bonnie Brae Phase 6 into Bonnie Brae Phase 4 to close the funding gap. Phase 4B is at 90% design phase and the project was approved to be included in the voter approved Denton County TRIP 2022 bond election providing the additional funding needed for ROW and total reconstruction. On September 19, 2023, Council authorized \$2M of the Phase 4B TRIP 2022 funds to be allocated to Phase 3 where construction proposals were double the anticipated cost. In an effort to provide a short-term solution and accommodate the anticipated I-35E reconstruction traffic, The City has completed resurfacing and restriping of the existing 4-lane roadway. The design of Phase 4B will be completed in Q3 of 2026. Construction of 4B will be intentionally delayed allowing for the completion of Phase 3 and Phase 6. Currently, Phase 4B has an estimated construction start of Q2 of 2027 with an estimated 18-month construction timeline.

Phase 5 and Phase 6 of the Bonnie Brae project are updated in the 2019 Bond Election section below.

2. Miscellaneous Sidewalks

The original intent of this project was for the design and construction of various sidewalk projects within the city over a six-year period. The funds were also used to fund the city's required match to TxDOT for the Safe Routes to Schools (SRTS) and the Transportation Alternative Set-Aside (TASA) projects. The remaining \$395,676 will go toward the construction of the SRTS and TASA projects. These projects were advertised for construction in September of 2024 and are anticipated to be completed by Q2 of 2026.

3. Downtown UPRR Quiet Zone (McKinney Street to Prairie Street)

The original intent of this project was to install specific signalization and infrastructure at the Union Pacific Railroad (UPRR) at-grade crossings located at McKinney Street, Hickory Street, Sycamore Street, and Prairie Street to effectuate a railroad quiet zone. This project was originally scheduled to be completed by July 2019, however that date has been pushed back due to significant staffing changes with UPRR and proposed scope changes by City staff to make necessary pedestrian crossing improvements that will enhance safety. Plans have been approved by UPRR. Staff is currently working on construction agreements with UPRR. The project is estimated to bid in Q4 2026 and begin construction in Q2 2027. Staff is also submitting for the Consolidated Rail Infrastructure and Safety Improvements Program (CRISI) grant for construction funding in 2026.

2019 Bond Election:

1. Bonnie Brae (Phases 5, 6, 7)

The 2019 Bond Program provides funding for Phases 5, 6, and 7 to widen approximately three miles of Bonnie Brae Street from Scripture Street to Loop 288 and build a continuous four lane divided roadway along this route.

Phase 5 of the Bonnie Brae project extends from the roundabout to University Drive/380. The design of this section is at 30% and will also require ROW acquisition and utility relocations to accommodate the ultimate widening to a 4-lane divided roadway. Bonnie Brae Phase 5 was also included in the voter approved Denton County TRIP 2022 bond election. As the county TRIP 2022 funds are reimbursable funds, city funding will need to be allocated. Once funding has been identified, both phases 4B and 5 will be brought to 100% design, all ROW will be acquired, and all utility conflicts will be resolved. Funding for this project will be identified in a future year CIP.

Phase 6 of the Bonnie Brae project extends from University Drive to US-77. The original intent of this project was for design, ROW acquisition, and construction in the amount of \$6,100,000 to extend to Windsor Drive. However, the revised project limits have increased the cost to \$31,100,000. A new Denton High School has been built north of Windsor Drive, on the west side of Bonnie Brae Street, and opened in August 2022. The design is currently at 100% completion and has received environmental clearance from TxDOT. Funding reallocation was approved to move \$620,000 from Wheeler Ridge and \$1,786,244 from Bonnie Brae Phase 4 for design into Phase 6. NCTCOG has approved \$11,060,800 in federal funding to be applied to the portion of the project extending from Windsor to US-77. This project is currently under construction. This project has a two-year construction timeline and is tentatively anticipated to be completed in Q2 of 2027.

Phase 7 will be designed and constructed by the Texas Department of Transportation (TxDOT). TxDOT has added Phase 7 to their Loop 288 Contract. However, there is no current schedule available.

2. Hickory Creek (Phase 3)

The 2019 Bond Program provides funding for the widening of approximately one mile of Hickory Creek Road from Riverpass Drive to FM 1830 (Country Club Road) to a four-lane divided roadway, including a bridge designed to accommodate expansion at some time in the future as demand increases. This project is often referred to as Hickory Creek Phase 3. This project is currently 100% designed. Project construction started in the third quarter of the calendar year 2022. City Council approved of a change order to remobilize the contractor. An notice to proceed was issued for May 12, 2025. The estimated completion is Q1 of 2027.

3. Street Rehabilitation Program

The 2019 Bond Program provides funding for the design and reconstruction of aging street infrastructure throughout the city. In addition to the street itself, curbs, gutters, sidewalks, traffic signals, turn lanes, medians, and other components may be included in a street rehabilitation project. Programming for these streets and the associated impacted infrastructure is ongoing. Construction solicitations for the first two bid packages of the 2019 Street Rehabilitation Bond were advertised on January 11, 2021, and construction began on July 14, 2021. Both bid packages were completed in December of 2021.

On June 22, 2021, the City Council approved a design amendment with Freese and Nichols, Inc. (FNI) to complete the design of the first phase of the Southeast Denton Street Reconstruction Project, which will reconstruct 22 street segments approved as part of the 2019 Street Reconstruction Bond. The first phase of the Southeast Denton Street Reconstruction Project began construction in Q2 of 2022. A second bid package utilizing the Construction Manager at Risk procurement methodology will complete the remaining 51 street segments in the Southeast Denton neighborhood. The contract for pre-construction services with the Construction Manager at Risk firm McCarthy Building Companies, Inc. was approved by the City Council on December 14, 2021. The design amendment approved on June 22, 2022, with FNI also authorized eighteen months of Program Management services for the 2019 Street Reconstruction Bond. Program Management services provided by FNI include the development of a comprehensive sequencing plan for all 2019 Street Reconstruction Bond segments, the development of dashboards and other key reporting features that can be shared internally and with the public regarding the status of project construction, preparation of cash flow models and individual project estimates, project execution, process tracking, and providing general project implementation oversight. City of Denton staff and FNI currently anticipate completing all street reconstruction segments included in the 2019 Bond by the close of calendar year 2026.

On December 14, 2021, The City Council approved two new design contracts for Neighborhoods 4 and 7A. Both projects have an estimated 8-month design timeframe with a goal of going into construction in quarter one of 2023. Staff are also working with our internal design team on a street only package in Neighborhood 1. This would allow a construction-ready package to be available if funding were to be permitted in the bond issuance schedule.

Staff have kicked off the Neighborhood 2 and 6 projects with this combined project currently being constructed. Construction began on Guaranteed Maximum Price (GMP) #1 in January 2024. GMP #2 was approved in May 2024, and construction began in June 2024, GMP #3 was approved in December 2024 and began construction in January 2025. Neighborhood 1B GMP #1 was approved in March and construction began in April. Anticipated completion is December 2026. Staff has also coordinated with internal design services to begin Neighborhoods 7B, 8A, and 8B.

Southeast Denton Package B, Neighborhood 7A, Neighborhood 1A, and Neighborhood 4 are complete.

Neighborhood 5A is currently under design, funding for construction to be allocated in a future year CIP.

4. Sidewalks

Sidewalk infrastructure has been installed according to the City's sidewalk prioritization workplan. The plan seeks to close existing sidewalk gaps and install new sidewalks within one-quarter mile of areas with a potential for high pedestrian traffic, such as schools, universities, parks/greenbelts, and public transportation within the City of Denton. A single project manager is responsible for managing the workplan, sidewalk completion, and coordinating sidewalk projects with roadway reconstruction projects. Since funding availability in 2020, the City has installed over 30,000 LF of sidewalk/sidepath, of which 7,413 LF has been designed in-house by our Capital Improvements Engineering team. Another 15,000 LF of sidewalk/sidepath is estimated to be installed by the end of 2024. We currently estimate installing approximately 25,000 LF of sidewalk, sidepath or mixed-use path in 2025. By the end of our 2019 Sidewalk Bond Fund issuances, the city estimates to have designed and constructed over 70,000 LF of pedestrian infrastructure.

5. Street Lighting

The 2019 Bond Program provides funding for the design and construction of streetlights along US-380 (University Drive) between I-35 and Mayhill Road and where streetlights were not added by TxDOT during construction of its US-380 roadway project. This area carries a significant amount of pedestrian and vehicular traffic, a portion of this segment is adjacent to Texas Woman's University. Design and photometrics are complete. City Council approved a contract on April 21, 2026. Staff anticipates construction to begin in June 2026.

6. Ryan Road

The 2019 Bond Program will provide funding for the widening of approximately two miles of Ryan Road, from Teasley Lane to Country Club Road, from a two-lane road to a three-lane road. On February 23, 2021, the City Council approved a 30% design contract with Kimley-Horn and Associates for this project. The 30% design was completed in September 2021. In order to ensure east/west access to FM 1830 as Hickory Creek Road Phase 3 is under construction (extents for Hickory Creek Road Phase 3 are from Riverpass Drive to FM 1830), the final design and construction of the project will be coordinated so that construction will not begin on Ryan Road

until construction of Hickory Creek Road Phase 3 is completed. The staff currently projects a Q4 2026 completion for Hickory Creek. Staff has executed a design amendment and is progressing towards final design. Right of way acquisition is underway.

7. Land Acquisition

Parks and Recreation received \$5,000,000 for land acquisition in the 2019 bond program. Over the course of the last few years, staff have been aggressive in researching land opportunities to accomplish the 10-Minute Walk goal. Parks and Recreation used funding from the bond program to purchase the Davidson property on Hartlee Field Road and Laney property on Trinity Rd. At this time, it is not anticipated that these properties will be open to the public for several years. In the fall of 2024, land was purchased on Ryan Rd. that will serve as park open space as well as the future home of the South Branch Library. Currently, the department has \$1.86 million in remaining funds and is exploring new parcels that will utilize this funding.

2023 Bond Election:

1. Ruddell, Mingo Roadway & Quiet Zones

The 2023 Bond Program provided \$45,125,000 in funding for the widening of Ruddell St and Mingo Rd, a new extension of Ruddell St across the Union Pacific Railroad, and establishment of a quiet zone from Frame St. to Mockingbird Ln along Mingo Rd. Design and CMAR selection have been completed and a kickoff meeting was held in late August 2024. 60% design is under review from City staff. Staff is also coordinating with Union Pacific Railroad for various items related to the project.

2. Oakland Drainage & Upstream Detention Improvements

The 2023 Bond Program provided \$32,595,000 in funding for installing box culverts in Oakland St that outfall into the North Pecan Creek tributary. Improvements will also include installing a detention pond upstream of the culverts to offset the adverse impact of peak flows within the new system. Staff has selected a design consultant and CMAR. A kickoff meeting was held in January 2025. Design is currently at 60%, Drainage easement acquisition is currently underway.

3. PEC 4 Phases 3 & 4 Drainage Improvements

The 2023 Bond Program provided \$26,265,000 in funding for the installation of the final two phases of the PEC 4 project. The project consists of installation of box culverts along the Pecan Creek 4 tributary from Prairie St North to Mulberry St, then west in Mulberry St to Bernard St. The project will also include utility replacement/relocation, and full roadway reconstruction. Staff processed a design amendment with Freese and Nichols in April 2024 to complete the design and acquire needed drainage easements. Easement acquisition is now underway.

4. Aquatic Improvements

The 2023 Bond Program provided \$15,000,000 in funding for enhancements to the Water Works Park. Improvements include renovating the existing ticketing building and pump house, building a new children's play structure, and creating outdoor flatwater space to be used for multi-purpose programming. Staff issued a request for qualifications to design consultants in February 2024 and awarded a design contract in June 2024 to Parkhill Architects. The construction manager at risk (CMAR) solicitation was awarded to Hill & Wilkinson General Contractors in September 2024.

Final design is complete and pending permit approvals. Funding for construction has been reallocated to fiscal year 2026-27.

5. Trail Development

The 2023 Bond Program provided \$15,000,000 in funding for the construction of trails. \$4,000,000 was issued from the bond program in the fiscal year 2024, with the remaining amount scheduled to be issued in fiscal years 2027 through 2029. Parks and Recreation has created an aggressive plan to build trails throughout the community. Joe Skiles Park and NLP-Dog Park have been completed. Denia Park and Villages of Carmel are under construction. Bowling Green is being prepared to go out to bid with construction expected to commence in early 2026. Briercliff Park will start bidding in the fall of 2025. Pecan Creek, Hickory Creek, Inclusive Playground and Hills of Denton are under design/planning efforts.

6. Inclusive Playground

The 2023 Bond Program provided \$3,450,000 in funding for the construction of an inclusive playground. Parks and Recreation staff kicked off the project in Q4 2023 and are currently in the design phase of the project. Targeted grand opening is 2027. Staff was awarded additional grant funding through Texas Parks and Wildlife Department to support this project totaling \$750,000, which along with staffing changes are resulting in additional time needed to open the project to the public.

7. Fire Station #5

The 2023 Bond Program provided \$12,671,000 in funding for the replacement of Fire Station 5. Fire Station 5 will be built on the existing site. Staff has selected an architect, and the design contract was approved by City Council in April 2024, The CMAR contract was awarded by the Council in August 2024. City Council approved a funding increase of \$3 million in December 2024 to accommodate future growth in the station, a 4th bay to serve the swift water rescue team and provide temporary relocation for staff as the station is rebuilt. Construction began in August 2025 with a substantial completion date of April 2027.

8. Fire Station #6

The 2023 Bond Program provided \$12,671,000 in funding for the replacement of Fire Station 6. Fire Station 6 will be built on a new site off Teasley Lane. Staff has selected an architect, and the design contract was approved by City Council in April 2024, the CMAR contract was awarded by the Council in August 2024. City Council approved a funding increase of \$1.1 million dollars in December 2024 to accommodate future growth in the station. Construction began in August 2025 with a completion date of December 2026.

9. Linda McNatt Animal Care & Adoption Center

A total of \$15,850,000 has been allocated from the bond program in fiscal year 2024. Capital Projects secured a design firm and awarded a CMAR contract in August 2024. City Council approved a funding increase of \$4.5 million dollars in December 2024 to allow for the original bond program scope to be completed. A guaranteed maximum price is set to go before City Council on May 19, 2026. Construction is anticipated to begin in June 2026.

10. Public Art – Public Safety (Fire and Animal Services)

A total of \$823,000 was issued for the purpose of Public Safety art associated with the fire stations and the animal shelter. Parks and Recreation staff are working with the Fire Department and Animal Services through the procurement process. When funding is officially allocated, contracts will be executed.

11. Affordable Housing

The 2023 Bond Program provided a total of \$15,000,000 for affordable housing programs. Funding for this project has not yet been issued.

12. Active Adult Center

The 2023 Bond Program provides funding for the construction of a new Active Adult Center. Funding is expected from FY 2026-27 through FY 2028-29. The site for the future Active Adult Center is to be determined.

13. Public Art – Active Adult Center

The 2023 Bond Program provides funding for \$930,000 of public art associated with the Active Adult Center. Funding for this project is expected in FY 2027-28. The location and general scope of the art will be identified within the design portion of the project. Public engagement will be conducted to gather input when the time is appropriate.

14. South Branch Library

The 2023 Bond Program provided funding for the construction of a new South Branch Library. To begin the project, \$2,500,000 million was issued in FY 2024 for the acquisition of land. Design is expected to begin in FY 2026-27.

15. Public Art – South Branch Library

A total of \$969,000 has been allocated to the artwork associated with the South Branch Library. Issuance for this project is expected in FY 2029. The location and general scope for art will be identified within the design portion of the project. Currently under consideration is a project scope that would include a series of whimsical outdoor spaces as public art sculptures informed by and reflecting the spirit of the former “Chairy Orchard.” These immersive art rooms would combine areas for art, reading, education, open space and wellness. Public engagement will be conducted to gather input when the time is appropriate.

Bond Election 2014, 2019, and 2023 Completed Projects:

- Wheeler Ridge Connection to FM 2181 at Jordan Lane – Funding Reallocated
- Public Art for Street Improvements – Completed May 2017
- Fire Station #4 Remodel/Rebuild (Sherman Drive) - Completed June 2018
- Fire Station #3 Demolition/Rebuild (McCormick) - Completed April 2021
- Fire Burn Tower – Completed April 2021
- Relocation of Communications Center & Criminal Investigations Bureau – Reallocated
- Police Firing Range with Ten Foot Berm Addition – Reallocated

- Police Facilities Project (Design) - Completed
- Public Art for Public Safety – Completed April 2022
- Eagle Drive Drainage Improvements Phase 2 – Completed October 2019
- PEC-4 Drainage Improvements Ph. 2 – West of Locust to Prairie – Completed December 2021
- Magnolia Street Drainage Phase 2 (Hinkle Project) – Completed November 2020
- Playground Replacements – Completed February 2021
- Park Improvements – Completed May 2022
- Property Acquisition – Completed July 2022
- Southwest Park Master Plan & Design – Completed June 2022
- Carl Young Sr. Sprayground – Completed May 2022
- Trail System Expansion & Addition – Completed October 2017
- Water Works Park Additions (Wave Pool/Concession Stand) - Completed May 2020
- Vela Soccer Complex Phase II Construction – Completed September 2021
- Emergency Action Plan Lake Forest Park Dam – Completed February 2023
- Hickory Creek Road - FM 2181 to Riverpass (Hickory Creek Phase 2) - Completed March 2023
- Tennis Center Remodel & Expansion – Completed October 2023
- Public Art for Parks – Completed October 2023
- Denton Police Headquarters Renovations – Completed November 2023
- 2020 Street Bundle Sectors 1, 2, & 3 – Completed September 2023
- Downtown Drainage Projects – Funds reallocated as of August 2023
- 2012 Street Reconstruction – Completed September 2023
- 2014 Street Reconstruction – Completed September 2023
- Police Substation Range – Completed January 2023
- Police Indoor Firing Range – Completed January 2023
- Police Renovation Project – Completed March 2024
- Joe Skiles Park Trail – Completed June 2024
- North Lakes Park Trail Improvements – Completed August 2025
- Miscellaneous Traffic Signals – Completed June 2025
- Morse Street Expansion to Full Collector Capacity (Loop 288 to Mayhill) – Completed June 2025

EXHIBITS

- Exhibit 1 – Agenda Information Sheet
- Exhibit 2 – GO Report
- Exhibit 3 – Parks Capital Projects Presentation
- Exhibit 4 – Capital Projects Presentation
- Exhibit 5 – 2023 Bond Issuance Timeline

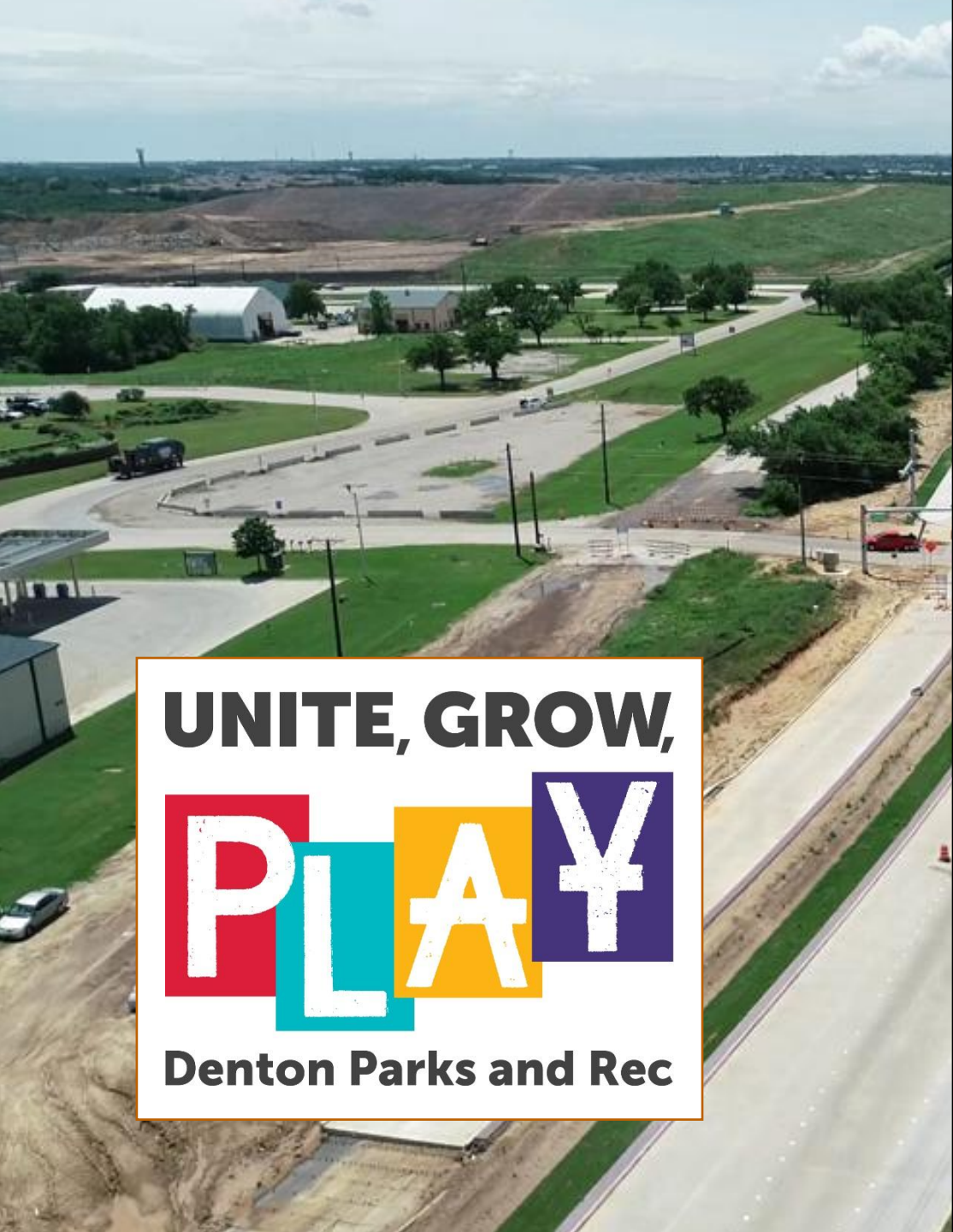
Respectfully submitted:
 Matt Hamilton
 Chief Financial Officer

CITY OF DENTON
SUMMARY OF GO FUNDED PROJECTS

AIS	Program Description	Bond Amount-	Revised Project	Current Funding (JD	Spent		Current Project	Programmed	Other			
		Voter Approved	Cost	Edwards)	Spent Total	Encumbered Total	or Encumbered	Unencumbered	Funding Over/(Under)	Future Debt Issuance	Anticipated Funding (Int. & Ext. Sources)	Funding Needs
2014 BOND ELECTION												
	Street Reconstruction	\$ 24,000,000	\$ 37,873,154	\$ 37,873,154	\$ 37,490,477	\$ -	\$ 37,490,477	\$ 382,677	\$ -	\$ -	\$ -	\$ -
	Miscellaneous Traffic Signals	\$ 3,000,000	\$ 3,017,654	\$ 3,017,654	\$ 2,997,907	\$ 16,168	\$ 3,014,075	\$ 3,579	\$ -	\$ -	\$ -	\$ -
	New Transportation Division Facility	\$ 1,500,000	\$ 1,086,880	\$ 1,086,880	\$ 1,086,880	\$ -	\$ 1,086,880	\$ -	\$ -	\$ -	\$ -	\$ -
	Rail Quiet Zone - Union Pacific Railroad North*	\$ 930,000	\$ 930,000	\$ 930,000	\$ 822,758	\$ 105,000	\$ 927,758	\$ 2,242	\$ -	\$ -	\$ -	\$ -
1	Bonnie Brae Secondary Arterial from IH35E to North of Scripture (Phase 4)	\$ 9,500,000	\$ 19,541,950	\$ 10,892,565	\$ 10,599,078	\$ 293,487	\$ 10,892,565	\$ -	\$ (8,649,385)	\$ -	\$ 8,649,385	\$ -
1	Bonnie Brae Secondary Arterial from University to Windsor (Phase 6A)	\$ 6,100,000	\$ 7,486,146	\$ 7,486,146	\$ 7,046,690	\$ 439,456	\$ 7,486,146	\$ -	\$ -	\$ -	\$ -	\$ -
2	Miscellaneous Sidewalks	\$ 2,000,000	\$ 2,105,492	\$ 2,105,492	\$ 1,660,694	\$ 160,029	\$ 1,820,723	\$ 284,769	\$ -	\$ -	\$ -	\$ -
3	Rail Quiet Zone - McKinney Street to Prairie Street	\$ 350,000	\$ 1,513,198	\$ 1,513,198	\$ 624,229	\$ 63,889	\$ 688,119	\$ -	\$ -	\$ -	\$ -	\$ -
	Hickory Creek Road Phase 2 (West) - FM 2181 to Riverpass	\$ 3,000,000	\$ 7,599,892	\$ 7,599,892	\$ 7,337,062	\$ -	\$ 7,337,062	\$ 262,830	\$ -	\$ -	\$ -	\$ -
	Morse Street Expansion to Full Collector Capacity - Loop 288 to Mayhill	\$ 2,900,000	\$ 3,742,656	\$ 3,742,656	\$ 3,038,938	\$ -	\$ 3,038,938	\$ 703,718	\$ -	\$ -	\$ -	\$ -
	Ruddell Extension at Mingo Road*	\$ 5,780,000	\$ 2,012,411	\$ 2,012,411	\$ 1,509,059	\$ -	\$ 1,509,059	\$ 503,351	\$ -	\$ -	\$ -	\$ -
	Wheeler Ridge Connection to FM 2181 at Jordan Lane	\$ 620,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Miscellaneous Roadways	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Hickory Creek Road Phase 1 (East) - 2181 to 2499	\$ -	\$ 3,145,000	\$ 3,145,000	\$ 2,565,375	\$ -	\$ 2,565,375	\$ 579,625	\$ -	\$ -	\$ -	\$ -
	Public Art for Street Improvements	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -
	PROPOSITION 1 - 2014 BOND ELECTION	\$ 61,710,000	\$ 90,084,432	\$ 81,435,047	\$ 76,809,148	\$ 1,078,029	\$ 77,887,177	\$ 3,547,870	\$ (8,649,385)	\$ -	\$ 8,649,385	\$ -
* Committee voted to remove the project from the 2014 Bond Program at the August 19, 2022 meeting.												
	Fire Station #4 Remodel/Rebuild - Sherman Drive	\$ 5,020,000	\$ 6,098,103	\$ 6,098,103	\$ 6,098,103	\$ -	\$ 6,098,103	\$ -	\$ -	\$ -	\$ -	\$ -
	Fire Station #3 Remodel/Rebuild - McCormick	\$ 8,620,000	\$ 9,634,947	\$ 9,634,947	\$ 9,634,947	\$ -	\$ 9,634,947	\$ -	\$ -	\$ -	\$ -	\$ -
	Fire Burn Tower	\$ -	\$ 2,848,182	\$ 2,848,182	\$ 2,848,182	\$ -	\$ 2,848,182	\$ -	\$ -	\$ -	\$ -	\$ -
	Police Lobby Renovation	\$ 115,000	\$ 406,947	\$ 406,947	\$ 406,947	\$ -	\$ 406,947	\$ -	\$ -	\$ -	\$ -	\$ -
	Relocation of Communications Center & Criminal Investigations Bureau	\$ 2,000,000	\$ 361,546	\$ 361,546	\$ 361,546	\$ -	\$ 361,546	\$ -	\$ -	\$ -	\$ -	\$ -
	Police Firing Range Improvements w/ Ten Foot Berm Addition	\$ 485,000	\$ 150,921	\$ 150,921	\$ 150,921	\$ -	\$ 150,921	\$ -	\$ -	\$ -	\$ -	\$ -
	Police Facilities Project (Design)	\$ -	\$ 8,165,589	\$ 8,165,589	\$ 7,778,553	\$ -	\$ 7,778,553	\$ -	\$ -	\$ -	\$ -	\$ -
	Public Art for Public Safety	\$ 325,000	\$ 339,670	\$ 339,670	\$ 339,670	\$ -	\$ 339,670	\$ -	\$ -	\$ -	\$ -	\$ -
	PROPOSITION 2 - 2014 BOND ELECTION	\$ 16,565,000	\$ 28,005,905	\$ 28,005,905	\$ 27,618,869	\$ -	\$ 27,618,869	\$ -	\$ -	\$ -	\$ -	\$ -
	Eagle Drive Drainage Improvements Phase 2	\$ 2,097,000	\$ 2,833,532	\$ 2,833,532	\$ 2,833,532	\$ -	\$ 2,833,532	\$ -	\$ -	\$ -	\$ -	\$ -
	PEC-4 Drainage Improvements Phase 2 - West of Locust to Prairie	\$ 2,485,000	\$ 2,512,410	\$ 2,512,410	\$ 2,512,410	\$ -	\$ 2,512,410	\$ -	\$ -	\$ -	\$ -	\$ -
	Hickory Street Drainage & Trunk Line System	\$ 600,000	\$ 673,025	\$ 673,025	\$ 673,025	\$ -	\$ 673,025	\$ -	\$ -	\$ -	\$ -	\$ -
	South Bell Drainage System - Downtown Implementation Plan	\$ 806,000	\$ 858,240	\$ 858,240	\$ 858,240	\$ -	\$ 858,240	\$ -	\$ -	\$ -	\$ -	\$ -
	Oak Street Drainage	\$ -	\$ 213,656	\$ 213,656	\$ 213,656	\$ -	\$ 213,656	\$ -	\$ -	\$ -	\$ -	\$ -
	Magnolia Street Drainage Phase 2 (Hinkle Project)	\$ 2,557,000	\$ 4,157,631	\$ 4,157,631	\$ 4,157,631	\$ -	\$ 4,157,631	\$ -	\$ -	\$ -	\$ -	\$ -
	PROPOSITION 3 - 2014 BOND ELECTION	\$ 8,545,000	\$ 11,248,494	\$ 11,248,494	\$ 11,248,494	\$ -	\$ 11,248,494	\$ -	\$ -	\$ -	\$ -	\$ -
	Playground Replacements	\$ 890,000	\$ 635,005	\$ 635,005	\$ 635,005	\$ -	\$ 635,005	\$ -	\$ -	\$ -	\$ -	\$ -
	Park Improvements	\$ 355,000	\$ 3,029,633	\$ 3,029,633	\$ 3,029,633	\$ -	\$ 3,029,633	\$ -	\$ -	\$ -	\$ -	\$ -
	Property Acquisition (for Parks & Libraries)	\$ 1,005,000	\$ 1,037,070	\$ 1,037,070	\$ 1,037,070	\$ -	\$ 1,037,070	\$ -	\$ -	\$ -	\$ -	\$ -
	Southwest Park Master Plan & Design (for entire site, including Library)	\$ 1,255,000	\$ 408,108	\$ 408,108	\$ 408,108	\$ -	\$ 408,108	\$ -	\$ -	\$ -	\$ -	\$ -
	Sprayground	\$ 200,000	\$ 381,488	\$ 381,488	\$ 381,488	\$ -	\$ 381,488	\$ -	\$ -	\$ -	\$ -	\$ -
	Trail System Expansion & Addition	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Tennis Center Remodel & Expansion	\$ 3,444,000	\$ 6,038,782	\$ 6,038,782	\$ 6,038,782	\$ -	\$ 6,038,782	\$ -	\$ -	\$ -	\$ -	\$ -
	Water Works Park Additions - Wave Pool/Concession Stand	\$ 2,443,000	\$ 2,807,826	\$ 2,807,826	\$ 2,807,826	\$ -	\$ 2,807,826	\$ -	\$ -	\$ -	\$ -	\$ -
	Vela Soccer Complex Phase II Construction	\$ 1,333,000	\$ 6,337,674	\$ 6,337,674	\$ 6,337,674	\$ -	\$ 6,337,674	\$ -	\$ -	\$ -	\$ -	\$ -
	Emergency Action Plan - Lake Forest Dam	\$ -	\$ 3,716,994	\$ 3,716,994	\$ 3,716,994	\$ -	\$ 3,716,994	\$ -	\$ -	\$ -	\$ -	\$ -
	Public Art for Parks	\$ 180,000	\$ 289,722	\$ 289,722	\$ 289,722	\$ -	\$ 289,722	\$ -	\$ -	\$ -	\$ -	\$ -
	PROPOSITION 4 - 2014 BOND ELECTION	\$ 11,355,000	\$ 24,682,302	\$ 24,682,302	\$ 24,682,302	\$ -	\$ 24,682,302	\$ -	\$ -	\$ -	\$ -	\$ -

CITY OF DENTON
SUMMARY OF GO FUNDED PROJECTS

AIS	Program Description	Bond Amount-	Revised Project	Current Funding (JD	Spent		Current Project	Programmed	Other			
		Voter Approved	Cost	Edwards)	Spent Total	Encumbered Total	or Encumbered	Unencumbered	Funding Over/(Under)	Future Debt Issuance	Anticipated Funding (Int. & Ext. Sources)	Funding Needs
2019 BOND ELECTION												
1	Bonnie Brae (V, VI, VII)	\$ 27,000,000	\$ 44,434,448	\$ 35,434,448	\$ 6,626,310	\$ 12,986,738	\$ 19,613,048	\$ 15,821,400	\$ (9,000,000)	\$ -	\$ 9,000,000	\$ -
2	Hickory Creek	\$ 34,000,000	\$ 71,219,581	\$ 71,219,581	\$ 40,511,585	\$ 25,788,269	\$ 66,299,854	\$ 4,919,728	\$ -	\$ -	\$ -	\$ -
3	Street Rehabilitation Program	\$ 70,000,000	\$ 84,825,451	\$ 84,825,451	\$ 82,425,529	\$ 1,366,548	\$ 83,792,077	\$ 1,033,375	\$ -	\$ -	\$ -	\$ -
4	Sidewalks	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 7,272,996	\$ 1,598,818	\$ 8,871,814	\$ 3,128,186	\$ -	\$ -	\$ -	\$ -
5	Street Lighting	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 1,611,387	\$ 94,625	\$ 1,706,012	\$ 5,293,988	\$ -	\$ -	\$ -	\$ -
6	Ryan Road	\$ 4,000,000	\$ 9,904,739	\$ 4,802,443	\$ 1,879,440	\$ 749,379	\$ 2,628,819	\$ 2,173,624	\$ (5,102,296)	\$ -	\$ 5,102,296	\$ -
	PROPOSITION A - 2019 BOND ELECTION	\$ 154,000,000	\$ 229,384,220	\$ 215,281,923	\$ 140,327,247	\$ 42,584,376	\$ 182,911,623	\$ 32,370,301	\$ (14,102,296)	\$ -	\$ 14,102,296	\$ -
	Police Renovation, Substation, & Firing Range Project	\$ 61,900,000	\$ 69,678,553	\$ 69,678,553	\$ 69,678,553	\$ -	\$ 69,678,553	\$ -	\$ -	\$ -	\$ -	\$ -
	PROPOSITION B - 2019 BOND ELECTION	\$ 61,900,000	\$ 69,678,553	\$ 69,678,553	\$ 69,678,553	\$ -	\$ 69,678,553	\$ -	\$ -	\$ -	\$ -	\$ -
7	Open Space Land Acquisition	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 3,138,043	\$ -	\$ 3,138,043	\$ 1,861,957	\$ -	\$ -	\$ -	\$ -
	PROPOSITION C - 2019 BOND ELECTION	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 3,138,043	\$ -	\$ 3,138,043	\$ 1,861,957	\$ -	\$ -	\$ -	\$ -
2023 BOND ELECTION												
1	Ruddell & Mingo Street Extension and Improvements & Quiet Zones	\$ 45,125,000	\$ 45,125,000	\$ 25,125,000	\$ 2,254,967	\$ 3,166,829	\$ 5,421,797	\$ 19,703,203	\$ (20,000,000)	\$ 20,000,000	\$ -	\$ -
	PROPOSITION A - 2023 BOND ELECTION	\$ 45,125,000	\$ 45,125,000	\$ 25,125,000	\$ 2,254,967	\$ 3,166,829	\$ 5,421,797	\$ 19,703,203	\$ (20,000,000)	\$ 20,000,000	\$ -	\$ -
2	Oakland Drainage & Upstream Detention Improvements	\$ 32,595,000	\$ 32,595,000	\$ 23,595,000	\$ 2,362,929	\$ 1,828,963	\$ 4,191,892	\$ 19,403,108	\$ (9,000,000)	\$ 9,000,000	\$ -	\$ -
3	PEC 3&4 Drainage	\$ 26,265,000	\$ 26,265,000	\$ 18,268,000	\$ 1,286,739	\$ 734,534	\$ 2,021,273	\$ 16,246,727	\$ (7,997,000)	\$ 7,997,000	\$ -	\$ -
	PROPOSITION B - 2023 BOND ELECTION	\$ 58,860,000	\$ 58,860,000	\$ 41,863,000	\$ 3,649,669	\$ 2,563,496	\$ 6,213,165	\$ 35,649,835	\$ (16,997,000)	\$ 16,997,000	\$ -	\$ -
4	Aquatic Improvement	\$ 15,000,000	\$ 15,000,000	\$ 3,000,000	\$ 1,534,813	\$ 549,740	\$ 2,084,553	\$ 915,447	\$ (12,000,000)	\$ 12,000,000	\$ -	\$ -
5	Trail Development	\$ 15,000,000	\$ 15,000,000	\$ 4,000,000	\$ 672,400	\$ 1,431,066	\$ 2,103,466	\$ 1,896,534	\$ (11,000,000)	\$ 11,000,000	\$ -	\$ -
6	Inclusive Playground	\$ 3,450,000	\$ 3,450,000	\$ 3,450,000	\$ -	\$ -	\$ -	\$ 3,450,000	\$ -	\$ -	\$ -	\$ -
	PROPOSITION C - 2023 BOND ELECTION	\$ 33,450,000	\$ 33,450,000	\$ 10,450,000	\$ 2,207,213	\$ 1,980,806	\$ 4,188,019	\$ 6,261,981	\$ (23,000,000)	\$ 23,000,000	\$ -	\$ -
7	Fire Station #5	\$ 12,671,000	\$ 12,671,000	\$ 12,671,000	\$ 3,638,359	\$ 7,899,993	\$ 11,538,352	\$ 1,132,648	\$ -	\$ -	\$ -	\$ -
8	Fire Station #6	\$ 12,671,000	\$ 12,671,000	\$ 12,671,000	\$ 6,101,877	\$ 5,508,769	\$ 11,610,647	\$ 1,060,353	\$ -	\$ -	\$ -	\$ -
9	Linda McNatt Animal Care & Adoption Center	\$ 15,850,000	\$ 15,850,000	\$ 15,850,000	\$ 1,461,262	\$ 591,240	\$ 2,052,502	\$ 13,797,498	\$ -	\$ -	\$ -	\$ -
10	Public Art - Public Safety	\$ 823,000	\$ 823,000	\$ 320,000	\$ -	\$ -	\$ -	\$ 320,000	\$ (503,000)	\$ 503,000	\$ -	\$ -
	PROPOSITION D - 2023 BOND ELECTION	\$ 42,015,000	\$ 42,015,000	\$ 41,512,000	\$ 11,201,498	\$ 14,000,003	\$ 25,201,501	\$ 16,310,499	\$ (503,000)	\$ 503,000	\$ -	\$ -
11	Affordable Housing	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (15,000,000)	\$ 15,000,000	\$ -	\$ -
	PROPOSITION E - 2023 BOND ELECTION	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (15,000,000)	\$ 15,000,000	\$ -	\$ -
12	Active Adult Center	\$ 46,430,000	\$ 46,430,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (46,430,000)	\$ 46,430,000	\$ -	\$ -
13	Public Art - Active Adult Center	\$ 930,000	\$ 930,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (930,000)	\$ 930,000	\$ -	\$ -
	PROPOSITION F - 2023 BOND ELECTION	\$ 47,360,000	\$ 47,360,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (47,360,000)	\$ 47,360,000	\$ -	\$ -
14	South Branch Library	\$ 48,576,000	\$ 48,576,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ (46,076,000)	\$ 46,076,000	\$ -	\$ -
15	Public Art - South Branch Library	\$ 969,000	\$ 969,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (969,000)	\$ 969,000	\$ -	\$ -
	PROPOSITION G - 2023 BOND ELECTION	\$ 49,545,000	\$ 49,545,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ (47,045,000)	\$ 47,045,000	\$ -	\$ -



UNITE, GROW,

PLAY

Denton Parks and Rec



Parks & Recreation

May 7, 2026



Land Acquisition for Parks (Proposition C) 2019 BOND ELECTION

Land Acquisition - South Denton Properties

Project Name	Scope	Sched	Budget	2019	2020	2021	2022	2023	2024	2025
Land Acquisition: Davidson	●	●	●							
Land Acquisition: Laney	●	●	●							
Land Acquisition: South Denton	●	●	●							
Land Acquisition: Ryan Road	●	●	●							
Land Acquisition: TBD	●	●	●							

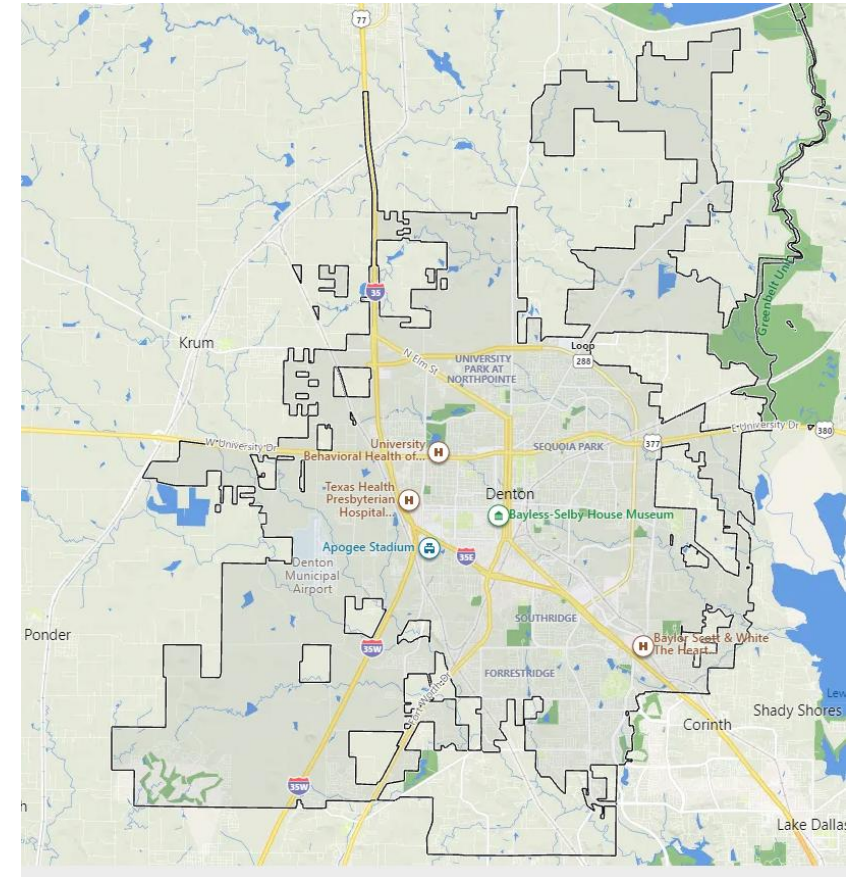
Scope: Acquisition of land for park and library space.

Schedule: Land on Ryan Road was purchased for park space and the future South Branch Library. City staff is currently exploring other parcels supported in adopted master plans.

Budget: Of the \$5M, a total of \$1,861,957 is remaining. To purchase other parcels that are currently being considered, additional funding will be required.

Funding Source	Budget
General Obligation Bonds – South Denton property	\$250,000
General Obligation Bonds – Laney/Davidson properties	\$2,851,804
General Obligation Bonds – Ryan Road property*	\$264,344
General Obligation Bonds – Other considerations	\$1,633,852
Total	\$5,000,000

*\$2,500,000 from 2023 South Library bond program used for land purchase.



Park System Improvements (Proposition C) 2023 BOND ELECTION

Trails

Scope: Design and development of various types of trails.

Schedule:

- Completed: Joe Skiles, NLP-Dog Park, Denia Park
- Under Construction: Villages of Carmel
- Under Construction: Bowling Green
- Bidding: Briercliff Park
- Design: Hickory Creek, Hills of Denton, Pecan Creek, NLP-Inclusive Playground
- Future: Ryan Rd Property

Budget: Total 2023 Bond Funding of \$15,000,000. Current budget (issued) is \$4,000,000. Remaining \$11,000,000 scheduled to be issued in fiscal year 2027 through 2029.

Project Name	Scope	Sched	Budget	2024	2025	2026	2027	2028	2029
Pecan Creek Trail	●	●	●	[Blue bar]			[Yellow bar]		
Briercliff Park	●	●	●	[Blue bar]		[Yellow bar]	[Yellow bar]		
Bowling Green Park	●	●	●	[Blue bar]		[Yellow bar]			
Villages of Carmel Park	●	●	●	[Blue bar]	[Yellow bar]				
Hills of Denton	●	●	●	[Blue bar]			[Yellow bar]	[Yellow bar]	
Denia Park	●	●	●	[Blue bar]	[Yellow bar]				
NLP-Inclusive Playground	●	●	●	[Blue bar]		[Yellow bar]	[Yellow bar]		

Funding Source	Budget
General Obligation Bonds	\$15,000,000
Total	\$15,000,000



Inclusive Playground

Project Name	Scope	Sched	Budget	2024	2025	2026	2027	2028	2029
Inclusive Playground	●	●	●	█		█			

Scope: Design and construction of a regional inclusive playground in North Lakes Park.

Budget: \$3,450,000 is allocated for construction from the bond program. The design work was previously paid from operating funds. A TPWD grant was awarded in January 2025 in the amount of \$750,000 and is currently under environmental review due to detection of an endangered bat species.

Schedule: Detailed design to begin in 2026. Construction is planned to begin in 2027. Delays are occurring due to changes in staffing as well as coordination with TPWD.



Funding Source	Budget
General Obligation Bonds (Construction)	\$3,450,000
Texas Parks & Wildlife Department Grant	\$750,000
Total	\$4,200,000



Public Art

(Propositions D, F, & G)

2023 BOND ELECTION

Public Art

Project Name	Scope	Sched	Budget	2024	2025	2026	2027	2028	2029
Art: Fire Station #5	●	●	●	■		■			
Art: Fire Station #6	●	●	●	■		■			
Art: Linda McNatt Animal Center	●	●	●	■			■		

Scope: Public art projects associated with the construction of two new Fire Stations and the McNatt Animal Services Center expansion.

Schedule: A total of (27) Station 6 and (30) Station 5 art proposals have been received and evaluated for Fire Dept projects. Procurement is working on contracts for artists which will go to City Council for approval. Staff are drafting an RFQ/Call for Artists document for the Animal Center in consultation with Animals Services staff.

Budget: On target.

Funding Source	Budget
General Obligation Bonds – Fire Station #5	\$253,000
General Obligation Bonds – Fire Station #6	\$253,000
General Obligation Bonds – Animal Services	\$317,000
Total	\$823,000



Public Art

Project Name	Scope	Sched	Budget	2024	2025	2026	2027	2028	2029
Art: South Branch Library Art	●	●	●						
Art: Active Adult Center Art	●	●	●						

Scope: Public art projects associated with the construction of a new Active Adult Center and South Branch Library.

Schedule: Staff are considering preliminary art theming and building a list of artists to reach to invite to bid on a series of Chairy Orchard-inspired artworks at these facilities. Art to be procured and installed prior to dedication of the buildings.

Budget: On target.



Funding Source	Budget
General Obligation Bonds – South Branch Library	\$969,000
General Obligation Bonds – Active Adult Center	\$930,000
Total	\$1,899,000



UNITE, GROW,

PLAY

Denton Parks and Rec



Questions?



**IMPROVING
DENTON**



Capital Projects & Engineering

May 7, 2026



Presentation Overview

- Bond Program Project Updates
 - Bonnie Brae Road and Hickory Creek Road Overview
 - 2014 Bond Proposition 1
 - 2019 Bond Proposition 1
 - 2019 Bond Neighborhood Rehabilitation Program
 - 2023 Bond Program Update



BONNIE BRAE ROAD

- **Limits:** US 377 to Loop 288 (8.14 miles)
- **Scope:** Widen from 2 Lanes to 4 lanes including 2 bridge structures, drainage systems, lighting, sidewalks, water, and wastewater improvements, and mixed-use trails.
- **Status Update:**
 - Bonnie Brae Phase 1 Complete
 - Bonnie Brae Phase 2 Complete
 - Bonnie Brae Phase 3 – **Under Construction.** Estimated Completion Q4 2026
 - Bonnie Brae Phase 4A Complete, 4B (2014 Bond Program) and 5 (2019 Bond Program) Design Phase
 - Bonnie Brae Phase 6 (2019 Bond Program) - **Under Construction.** Estimated Completion Q2 2027.

Hickory Creek Road



- **Limits:** FM1830 To FM 2499
- **Scope:** Construct/Widen to a 6-lane divided facility
- **Status Update:**
 - HC Ph 1 Complete
 - HC Ph 2 Complete.
 - HC Ph 3 Bridge work is back underway. Beams are being placed, deck pours to begin this summer.

Project Name	Scope	Schedule	Budget	2023	2024	2025	2026	2027	2028
Sidewalk Improvements	●	●	●	■	■				
Bonnie Brae Phase 4B	●	●	●	■	■	■	■	■	■
McKinney/Downtown Quiet Zones	●	●	●	■	■	■	■	■	
Morse Street - 288 to Mayhill	●	●	●	■	■	■			

- **Bonnie Brae Phase 4B**
 - Denton County TRIP 2022 Funding Candidate (Approved) Construction funds on hold.
 - Project currently on hold
- **McKinney/Downtown Quiet Zones**
 - Schedule dependent on UPRR approval of pedestrian improvements and material availability
 - Construction to begin once UPRR can acquire material (6 – 12 month lead time)
 - Estimated Bid Date Q1 2026
 - UPRR estimate for construction increased 1.2M
- **Morse Street**
 - Complete!

2014 BOND - Proposition 1

● On Target
 ● Risk/Opportunity
 ● Off Target
 ● Design
 ● Construction
 ● On Hold

2019 Bond Program

Project Name	Scope	Schedule	Budget	2023	2024	2025	2026	2027	2028
Bonnie Brae Phase 5	●	●	●	■	■	■	■	■	■
Bonnie Brae Phase 6	●	●	●	■	■	■	■	■	■
Hickory Creek Road Phase 3	●	●	●	■	■	■	■	■	■
Ryan Road Widening	●	●	●	■	■	■	■	■	■
US-380 Lighting from I-35E to Mayhill	●	●	●	■	■	■	■	■	■

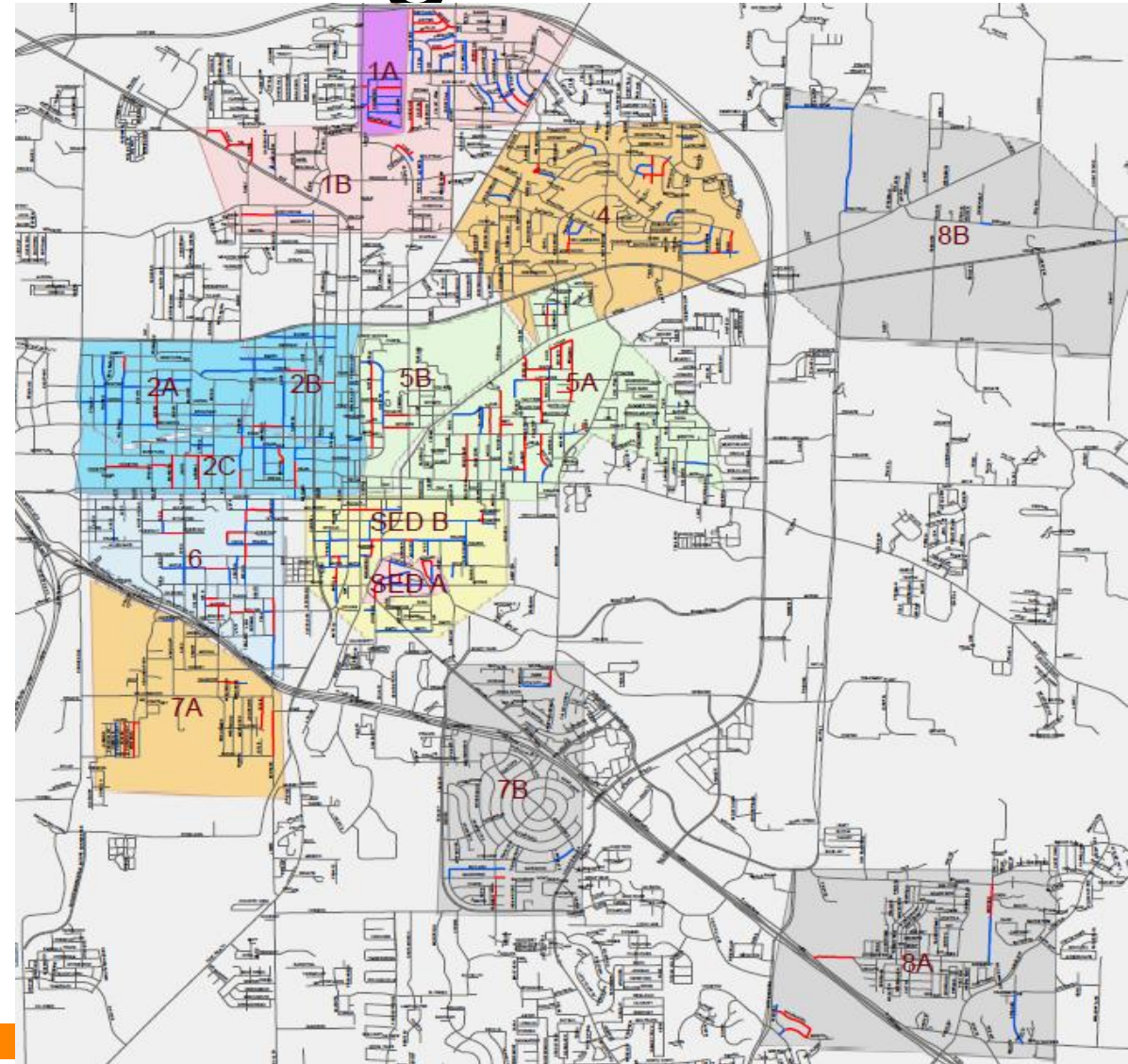
- **Bonnie Brae Phase 5**
 - Denton County TRIP 2022 funding candidate (Approved) - Funding being reallocated to Elm/Locust
 - Mill and overlay project awarded 4/21 by City Council. Construction to be complete summer 2026.
- **Bonnie Brae Phase 6**
 - Project Awarded
 - Construction underway. Completion Q1 2027
 - Paving underway for future southbound lanes.

- **Ryan Road**
 - Project to begin following completion of Hickory Creek Road Phase 3
 - Denton County TRIP 2022 funding candidate (Approved)
 - Project currently under design
 - ROW acquisition underway. Eminent Domain item to City Council in November 2025.
- **380 Lighting**
 - Approved 4/21 by City Council
 - Construction to begin June 2026

2019 BOND – Proposition 1

Neighborhood Rehabilitation Program

Project Name	Segments	Project Phase	Substantial Completion
MCFC	7	Complete	December 2021
LOFT	7	Complete	December 2021
SED-A	23	Complete	September 2023
SED-B	49	Complete	July 2024
Neighborhood 4	24	Complete	December 2024
Neighborhood 7A	11	Complete	May 2024
Neighborhood 1A	22	Complete	May 2024
Neighborhood 2 and 6	118	Construction	December 2026
Neighborhood 7B	9	Design	TBD
Neighborhood 8A	10	Design	TBD
Neighborhood 8B	5	Design	TBD
Neighborhood 1B	47	Construction	December 2026
Neighborhood 5A	48	Design	TBD



2023 Bond Projects

Project Name	Scope	Schedule	Budget	2023	2024	2025	2026	2027	2028
Pecan Creek Phase 3 & 4	●	●	●	Design	Design	Design	Construction	Construction	Construction
Oakland Drainage & Upstream Detention	●	●	●	Design	Design	Design	Construction	Construction	Construction
Mingo/Ruddell/Quiet Zones	●	●	●	Design	Design	Design	Construction	Construction	Construction
Fire Stations 5 & 6	●	●	●	Design	Design	Construction	Construction	Construction	
Linda McNatt Animal Care & Adoption Center	●	●	●	Design	Design	Design	Construction	Construction	
Aquatic Improvements	●	●	●	Design	Design	On Hold	On Hold		
Active Adult Center	●	●	●				Design	Design	Design
South Branch Library	●	●	●				Design	Design	Design

- Fire Stations 5 & 6
 - Under construction
 - 22.6M GMP approved by Council 7/22/2025
- Oakland Drainage & Upstream Detention
 - Under design
 - Pond property aquired 4/15
- Ruddell/Mingo/Quiet Zones
 - Under Design
 - Ongoing Railroad coordination
- PEC Phases 3 & 4
 - ROW acquisition in progress
 - Design Plans being brought to 100%
- Linda McNatt Animal Care & Adoption Center
 - GMP to City Council 5/19
- Aquatic Improvements
 - Design 100% complete, pending permitting.
 - Construction funding reallocated to FY 26-27



On Target



Risk/
Opportunity



Off Target



Design



Construction



On Hold



Questions?



2023 Bond Program

PROGRAM DESCRIPTION	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Total
Proposition A - Street Improvements	\$5,000,000	\$2,000,000	\$18,125,000	\$20,000,000	\$ -	\$ -	\$45,125,000
Proposition B - Drainage & Flood Control	10,000,000	6,268,000	25,595,000	16,997,000	-	-	58,860,000
Proposition C - Park System Improvements	9,450,000	1,000,000	-	17,000,000	3,000,000	3,000,000	33,450,000
Proposition D - Public Safety Facilities	26,170,000	15,342,000	503,000	-	-	-	42,015,000
Proposition E - Affordable Housing	-	-	-	5,000,000	5,000,000	5,000,000	15,000,000
Proposition F - Active Adult Center	-	-	-	5,930,000	25,000,000	16,430,000	47,360,000
Proposition G - South Branch Library	-	2,500,000	-	5,000,000	18,000,000	24,045,000	49,545,000
TOTAL - 2023 BOND ELECTION	\$50,620,000	\$27,110,000	\$44,223,000	\$69,927,000	\$51,000,000	\$48,475,000	\$291,355,000