



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Finance

DCM: Cassey Ogden

DATE: August 28, 2023

SUBJECT

Consider recommending adoption of an ordinance of the City of Denton, Texas, establishing the schedule of rates and fees for Wastewater service; repealing Ordinance No. 22-1857; providing for a repealer; providing for a severability clause; and, providing an effective date.

BACKGROUND

The proposed Fiscal Year 2023-24 Wastewater Operating Budget and CIP was presented to Public Utilities Board (PUB) on July 10 and August 14, 2023.

The following summarizes the proposed changes:

- Implement an 11% rate increase for wastewater facility and usage charges.
- Remove fee for Dyno Dirt Overs
- Remove fee for Dyno Deco Color Mulch

RECOMMENDATION

Staff recommends the PUB approve the Fiscal Year 2023-24 Wastewater Rates.

ESTIMATED SCHEDULE OF PROJECT

Adoption of the budget and rates is scheduled for September 26, 2023.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

The proposed Wastewater Fiscal Year 2023-24 Operating and Capital Budget was approved by PUB on August 14, 2024. City Council reviewed the Fiscal Year 2023-25 Operating Budget and Rates during the July 18 and August 5, 2022, meetings.

EXHIBITS

1. Agenda Information Sheet
2. Wastewater Red Line Rate Ordinance
3. Wastewater Rate Ordinance

Respectfully submitted:
Aimee Kaslik
Interim Finance Director
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