



WATER UTILITIES DEPARTMENT

FY 2017-2018 Water Rates
Public Utilities Board Review
July 10, 2017

RATES & FEES

- Residential & Commercial rates unchanged from prior year.
- Water Tap and Meter Fee ordinance reflects PUB approved changes from May 22, 2017.

WHOLESALE RATES

	Current Rate	Proposed 2018
<u>Wholesale - WW2</u>		
Facility Charge / 30 days	\$272.15	\$280.31
Demand Charge / per MGD	\$629,540	\$648,426
Volume Charge / 1,000 Gallons	\$0.57	\$0.59
<u>Wholesale - Raw - WRW</u>		
Volume Charge / 1,000 Gallons	\$0.7752	\$0.7752*
<u>Wholesale Raw Wtr Pass Through - WCL</u>		
Volume Charge / 1,000 Gallons	\$0.0262	\$0.0262*

*Will increase when data becomes available
(WRW- 85% of Dallas Water rate; WCL - CPI as of June 30)

QUESTIONS?



WASTEWATER UTILITIES DEPARTMENT

FY 2017-2018 Wastewater Rates

Public Utilities Board Review

July 10, 2017

RATES & FEES

- Residential & Commercial rates unchanged from last year.
- Schedule CWM - Dyno Dirt “Overs” rate added : \$2.00 per cubic yard
- Revised Collection and Transportation Services (SWP) fee schedule.
 - Fees based on cost of service
 - Removed fees for engine categories
 - Removed restaurant oil and grease category and container fees due to changes in state law.
 - Municipal Solid Waste and Recycling services are provided by Denton so removed these categories
 - Non-City of Denton language removed – ambiguous. All service providers other than Denton are required to permit.
 - Fees were reduced to “small operators” level, so the small operators category was removed.

COLLECTION & TRANSPORTATION SERVICES (SWP)

Collection & Transportation Service Permit - SWP

Annual Application Fee

Service Fee per Vehicle

Waste Manifests per book of 100

Current Rate	Proposed 2018
\$500	\$200
\$1,000 - \$3,000	\$400
\$40	\$40

Eliminated Container and Right-of-Way fees

MISCELLANEOUS FEES, DEPOSITS, BILLINGS AND PROCEDURES FOR ADMINISTRATIVE SERVICES

- No changes

QUESTIONS?