



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Parks and Recreation
ACM: Christine Taylor, Assistant City Manager
DATE: April 2, 2024

SUBJECT

Receive a report, hold a discussion, and give staff direction regarding an update on City of Denton summer camp programming.

BACKGROUND

The Denton Independent School District (DISD) and the City are mutually interested in an adequate program of educational and leisure-related activities which can best serve the citizens of Denton with the least possible expenditure of public funds. As such, in April of 2023, the Parks and Recreation Department and DISD agreed to enter into an interlocal agreement for the joint use of select DISD and City facilities:

- a. McMath Middle School Gold Gymnasium (DISD)
- b. South Lakes Park Football, Track, Tennis Courts, and Softball Fields (COD)
- c. Calhoun Gymnasium (DISD)
- d. Evers Elementary School (DISD)
- e. Borman Elementary School (DISD)
- f. Strickland Middle School Large and Small Gymnasiums (DISD)
- g. Old Denton High School Track and Field (DISD)

Due to planned construction at Evers Elementary and Calhoun Middle School, DISD is providing Strickland Middle School and expanding use at McMath Middle School as alternative locations for summer 2024.

Additionally, the agreement allows for the utilization of DISD transportation services by PARD summer camp programs.

Camps operate weekly, Monday through Friday from 7 a.m.- 6:30 p.m. The program operates for 10 weeks and aligns with the Denton Independent School District (DISD) school year. Each camp participates in weekly field trips and swim days. Prior to this year, the City operated 6 camps at 4 locations but expanded to Evers, Calhoun and Borman for the summer of 2023. This expansion allowed the Parks and Recreation Department (PAR) to increase operations to offer a total of 7 camps at 6 locations. The City of Denton was able to serve 432 kids per week for the summer 2023 program.

OPTIONS

PAR plans on expanding capacity to 468 at current locations and adding two busses to support this expansion for summer 2024.

RECOMMENDATION

PARD staff recommends the continuation of this agreement for the 2024 program.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

On April 4, 2023, Council approved ordinance 23-462 for joint facility use and transportation services for Denton Parks and Recreation camps programs (5-0).

On September 27, 2022, Council approved ordinance 22-1821 for the use of McMath Middle School (5-0).

On August 3, 2021, Council approved ordinance 21-1568 to allow DISD to provide transportation services for PARD summer camps (5-0).

FISCAL INFORMATION

The total fiscal impact for summer 2023 was \$99,846; \$41,611 for DISD facility staffing and \$58,233 for transportation services. The fiscal impact for summer 2024 is estimated to be \$120,000.

EXHIBITS

Exhibit 1- Agenda Information Sheet

Exhibit 2- Presentation

Respectfully submitted:
Gary Packan, Parks and Recreation Director

Prepared by:
Megan Thomas, Parks and Recreation Program Area Manager