

FISCAL SUMMARY

CITY OF DENTON

GENERAL FUND IMPACTS

Revenues	40 Year Total
AD VALOREM TAXES	\$27,318,700
RETAIL SALES TAX	
Direct Project Retail Sales Tax Revenue	\$0
Net New Resident + New Commuters Retail Sales Tax Revenue	\$15,211,700
OTHER TAXES (Mixed Beverage)	\$0
LICENSE & PERMITS	
Zoning Fees	\$22,800
Building Permits	\$196,500
Certificate of Occupancy	\$900
Beer & Wine Permits	\$0
SERVICE FEES	
Restaurant Inspections	\$0
Grocery Store Inspections	\$0
Swimming Pool Inspections	\$1,200
Electrical Inspections	\$79,600
Plumbing Inspections	\$38,200
Development Fees	\$31,900
Plan Review Fees	\$99,700
Expenses	40 Year Total
Neighborhood	(\$8,643,300)
Public Safety	(\$24,006,500)
Transportation	(\$720,800)
Admin & Community Services	(\$7,246,300)
OTHER FUND REVENUES	
TOURISM & CONVENTION SALES TAX	\$0
ENTERPRISE UTILITY FUNDS	
Electric Charge	\$24,079,300
Water Charge	\$11,042,900
Wastewater Charge	\$5,858,700
Drainage Charge	\$282,500
Solidwaste Charge	\$5,485,100
WATER IMPACT FEE	\$107,200
WASTEWATER IMPACT FEE	\$66,200
TOTAL ROADWAY IMPACT FEE	\$99,100
TOTAL PARKS LAND DEDICATION & DEV. TRUST	\$60,600
TREE MITIGATION	\$0
ROADWAY MAINTENANCE	
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New Residents From Residential



800

New Workers From Non-Residential *



0

* Calculations based on new commuters not total new workers in order to not double count with new residents

General Fund Impact Summary

General Fund - Total Revenue

\$43,001,200

General Fund - Total Expenses

-\$40,616,900

General Fund - Net Impact

\$2,384,300

General Fund - Net Impacts

