



# City of Denton

City Hall  
215 E. McKinney Street  
Denton, Texas  
www.cityofdenton.com

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## AGENDA INFORMATION SHEET

**DEPARTMENT:** Finance

**ACM:** Cassey Ogden

**DATE:** July 23, 2024

### **SUBJECT**

Receive a report, hold a discussion, and give staff direction regarding the Fiscal Year 2024-25 preliminary utility forecasts for Solid Waste, Water, Wastewater/Drainage, Electric, and Customer Service.

### **BACKGROUND**

The purpose of this work session is to provide the City Council with details regarding the preliminary FY 2024-25 Utility Operating and Capital Budgets. This work session will include a review of each utility's preliminary operating and capital budget for the upcoming fiscal year. The City's budget emphasis continues to be focused on cost containment, financial transparency, long-term maintenance of utility assets, and system reliability.

### **EXHIBITS**

1. Agenda Information Sheet
2. Presentation

Respectfully submitted:  
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