City of Denton



City Hall 215 E. McKinney Street Denton, Texas www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Procurement

ACM: Cassey Ogden

DATE: July 16, 2024

SUBJECT

Consider adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the approval of a first amendment to a Professional Services Agreement between the City of Denton and Kimley-Horn and Associates, Inc., amending the contract approved by City Council on February 23, 2021, in the not-to-exceed amount of \$461,100.00; said first amendment to provide design services for the Ryan Road Widening Project for the Capital Projects Department; providing for the expenditure of funds therefor; and providing an effective date (RFQ 6590-097 - providing for an additional first amendment expenditure amount not-to-exceed \$1,238,265.15, for a total contract amount not-to-exceed \$1,699,365.15). The Public Utilities Board recommends approval (6 - 0).

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Enhance Infrastructure and Mobility.

INFORMATION/BACKGROUND

In February 2021, the City Council approved a contract with Kimely-Horn and Associates, Inc. for the 30% design of the Ryan Road Widening Project. The staff has evaluated the 30% project scope of Ryan Road Widening to progress the design from 30% to the final design of full-depth pavement reconstruction and additional utility work. The addition of the utility work includes water and wastewater lines to current areas that do not receive City utility services. The purpose of this amendment is to provide funding to finish the project's design.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

On February 23, 2021, City Council approved a contract with Kimley-Horn and Associates, Inc., in the not-to-exceed amount of \$461,100 (Ordinance 21-319).

On July 8, 2024, the Public Utilities Board (PUB) recommended this item to the City Council for consideration.

RECOMMENDATION

Award Amendment No. 1 with Kimley-Horn and Associates, Inc., for design services for the Ryan Road Widening Project for the Capital Projects Department, in a not-to-exceed amount of \$1,238,265.15, for a total amended contract amount of \$1,699,365.15.

PRINCIPAL PLACE OF BUSINESS

Kimley-Horn and Associates, Inc. Raleigh, NC

ESTIMATED SCHEDULE OF PROJECT

This project design will be started upon approval, followed by Right-Of-Way acquisition into construction.

FISCAL INFORMATION

These services will be funded from 2019 Go Bond election account 250080473. Purchase Order #180028 will be revised to include the first amendment amount of \$1,238,265.15, for a total amended contract amount of \$1,699,365.15.

EXHIBITS

Exhibit 1: Agenda Information Sheet

Exhibit 2: Original Ordinance and Contract Exhibit 3: Ordinance and Amendment 1

Respectfully submitted: Lori Hewell, 940-349-7100 Purchasing Manager

For information concerning this acquisition, contact: Dustin Draper, 940-349-7104.

Legal point of contact: Marcella Lunn at 940-349-8333.