

PREPARED BY:



PROJECT 0059397.00



City of Denton Travel Demand Model Update For:

Craver Ranch

Denton, Denton County, Texas

SUPPLEMENTAL STUDY

Commissioned By: KFM Engineering & Design

For Submittal To: City of Denton

Reference:

Prepared By: Steve E. Stoner, P.E., and Dahye Lee, Ph.D., P.E.

Westwood Professional Services, Inc. 7557 Rambler Road, Suite 1400 Dallas, Texas 75231-2388

(972) 235-3031

westwoodps.com

TBPELS Firm #10074301, Firm #11756





EXECUTIVE SUMMARY

This memorandum contains the findings of an alternative Travel Demand Model (TDM) analysis scenario requested by the City of Denton to evaluate traffic conditions without the proposed Denton County Outer Loop. This study supplements the prior study prepared by Westwood, dated September 8, 2025. The alternative scenario differs from the prior study in that it uses the 2016 roadway network and demographic conditions as the baseline year and excludes the proposed Denton County Outer Loop from the roadway network in the vicinity of the Craver Ranch project. To better represent the existing and planned roadway conditions, this analysis retains the modified analytical approach employed in the original study, including redefining the study area into 11 discrete Traffic Analysis Zones (TAZs), relocating zonal centroids, and modifying and adding centroid connectors accordingly. The model results are presented in this memo that correspond in content and sequence to those in the original study for convenience.

END



The services of Westwood Professional Services ("Westwood") were retained by KFM Engineering & Design on behalf of the Applicant to prepare the supplemental update of the City of Denton Travel Demand Model for a proposed residential and commercial development located in the City of Denton, Denton County, Texas. The Project is referred to herein as Craver Ranch (the "Project"). The proposed Craver Ranch development contains approximately 2,500 acres located in the City of Denton and will be developed in several phases. An adjacent, 225-acre parcel consisting of approximately 115 proposed single-family lots is also included in this analysis, which is referred to herein as Estates at Craver Ranch. The supplemental study provides the findings of an alternative TDM analysis scenario requested by the City of Denton to evaluate traffic conditions without the proposed Denton County Outer Loop.

The study was conducted in accordance with the submitted City of Denton Travel Demand Model Update Report for Craver Ranch, dated September 8, 2025. The alternative scenario differs from the prior study in two ways: 1) it uses the 2016 roadway network and demographic conditions as the baseline year, and 2) it excludes the proposed Denton County Outer Loop from the roadway network in the vicinity of the Craver Ranch project. To better represent the existing and planned roadway conditions, this analysis retains the modified analytical approach employed in the original study, including

redefining the study area into 11 discrete Traffic Ana TRAN 3.01: Provide a table summarizing all proposed land uses centroids, and modifying and adding centroid assumptions or methodologies that have been intro are described in this memo.

and their corresponding intensities, following the ITE Land Use Codes. Include details such as the number of single-family and multifamily units, commercial or retail acreage and/or square footage, and the number of schools and types. The table should reflect the full build-out of the development as evaluated in the

Land Use Update

The City's original TDM was outlined by a single TAZ (TAZ ID#1500) for the study area, and its land use category is summarized in Table 1 below.

LAND USE CATEGORY	Baseline Condition (Acres)	With Project (Acres)
Agriculture	3780.1	1055.19
Commercial	0	163.49
Residential	0	2561.41
Rural Areas	1420.3	1402.3
Undeveloped	264	264
Total	5446.4	5446.4

Table 1. Summary of Land Use Updates in Study Area TAZs

In coordination with City staff, the study area zoning was redefined from the original configuration into eleven discrete TAZs. This refinement involved subdividing the original TAZ into smaller zones, with socioeconomic data (households, population, and employment) proportionately allocated to each new TAZ based on land area, and adding new socioeconomic data per the developments, which is shown in Tables 2, 3, and 4. Exhibit 1 shows the boundaries of the 11 TAZs within the study area in relation to the Craver Ranch and Estates at Craver Ranch development limits, and Exhibit 2 shows how the updated TAZs align with the conceptual site plan for the proposed developments.

Westwood

Table 2. Land Use Updates in Study Area TAZs

LAND USE CATEGORY	#4145	#4146	#4147	#4148	#4149	#4150	#4151	#4152	#4153	#4154	#4155	Total		
					Baseline C	ondition Red	istributed							
Agriculture	-	-	27.4	121.7										
Rural Areas	542.4	185.9	-	-	233	118.7	-	-	193	129.3	-	1402.3		
Undeveloped	264	-	-	-	-	-	-	-	-	-	-	264		
				Craver Ran	ch and Estat	es at Craver	Ranch Devel	lopments						
Commercial	-	28.75	10.05	26.82	11.9	11.55	45.97	11.2	17.25	-	-	163.49		
Residential – Single Family	-	101.8	353.35	-	197.6	466.2	410.28	156.2	332.7	273.9	117.73	2409.75		
Residential – Townhomes	-	10.75	5	-	11.9	11.55	9.85	11.2	17.25	-	-	77.5		
Residential – Multi-Family	-	12	20.2	17.88	-	-	24.08	-	-	-	-	74.16		
Total	806.4	339.2	416	166.4	454.4	608	512	646.4	883.2	403.2	211.2	5446.4		

Westwood

Table 3. Socio-Economic Data Distributed in Study Area TAZs – Baseline Conditions

SOCIOECONOMIC DATA	#1500 (2016 Base)	#4145	#4146	#4147	#4148	#4149	#4150	#4151	#4152	#4153	#4154	#4155
Total Households	329	49	20	25	10	27	37	31	39	53	24	13
Total Population	894	132	56	68	27	75	100	84	106	145	66	35
School Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
Retail	0	0	0	0	0	0	0	0	0	0	0	0
Office	16	2	1	1	0	1	2	2	2	3	1	1
Service	3	0	0	1	0	0	0	1	0	1	0	0
Industrial	0	0	0	0	0	0	0	0	0	0	0	0
Total Employment	19	2	1	2	0	1	2	3	2	4	1	1

Total = 9.469

Westwood

TRAN 3.02: The approved TSC25-0016 indicates approximately 11,340 dwelling units for the proposed development (SF-D: 9,195; SF-A: 861; MF: 1,374). However, Table 4 shows that the model evaluated only 9,025 units (excluding the baseline 329 units and Estates at Craver Ranch 115 units). Please clarify this discrepancy.

Table 4. Updated Socio-Economic Data in Study Area TAZs – With Project

SOCIOECONOMIC DATA	#4145	#4146	#4147	#4148	#4149	#4150	#4151	#4152	#4153	#4154	#4155
Total Households	49	726	1764	272	922	978	1634	715	1220	773	416
Total Population	132	2176	5290	815	2762	2932	4902	2138	3652	2316	1246
School Enrollment	0	0	600	0	0	1800	0	0	600	0	0
Retail	0	142	53	79	60	63	197	76	100	0	0
Office	2	1	0	0	1	0	0	1	2	0	0
Service	0	0	0	0	0	0	0	0	1	0	0
Industrial	0	0	0	0	0	0	0	0	0	0	0
Total Employment	2	143	53	79	61	63	197	77	103	0	0

TRAN 3.03: Include the background calculations in the Appendix (tabular format) showing how the socioeconomic data for each category was generated for each TAZ.

TRAN 3.04: Please clarify whether the study considered the teacher-to-student ratio when estimating teacher employment data.

TRAN 3.04: Add a column having the total estimate for each socioeconomic category

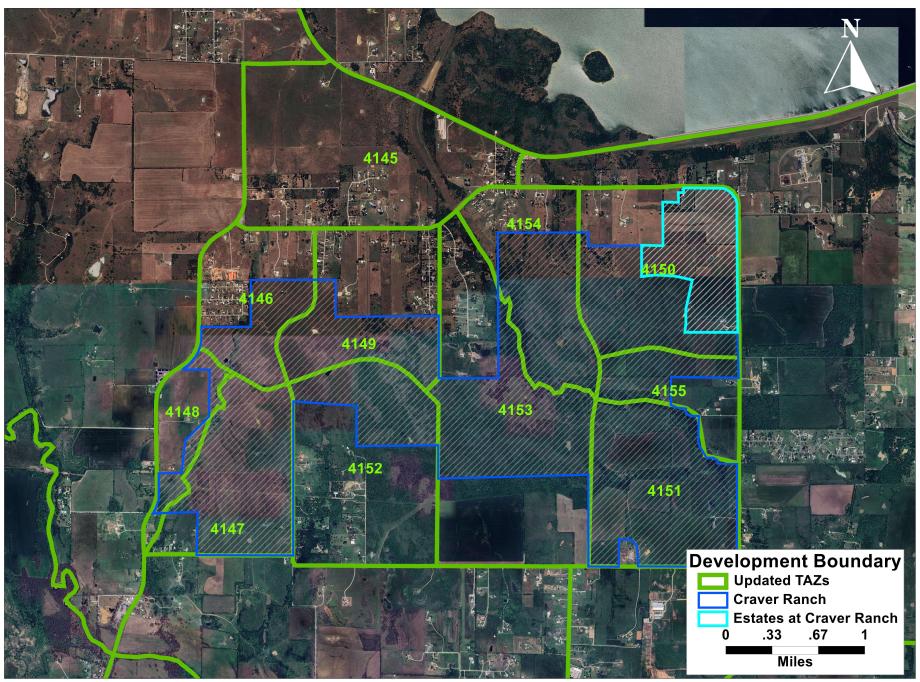


Exhibit 1 - Craver Ranch Development Study Limits and Updated Traffic Analysis Zones

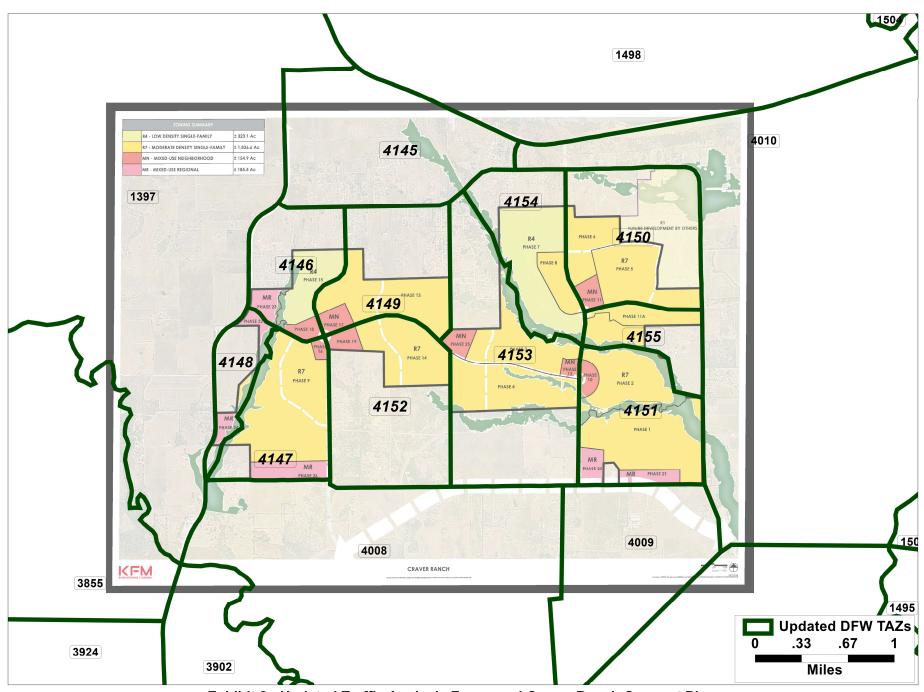


Exhibit 2 - Updated Traffic Analysis Zones and Craver Ranch Concept Plan



TRAN 3.05: Provide a concise description of the characteristics of all roadways, both on-site and off-site, that were evaluated in the model, similar to the Hunter-Cole 2040 TDM report.

Study Area Roadways

The study site is located north of Shepherd Road/Gribble Springs Road, east of FM 2164, and south and west of FM 2153. In the Base model, FM 2164 and FM 2153 are both designated as Minor Arterials. Shepherd/Gribble Springs Roads are designated as Collector. The alignments of two future north-south Secondary Arterials and one future east-west Secondary Arterial are located within the site, which are coded as Minor Arterials, along with Collectors, as shown in Exhibit 3. Roadway network features, including functional classification, number of lanes, and posted speed limit, are shown in Table 5.

Analysis Results

For this analysis, the City of Denton's 2016 TDM was used as the base model. The locations of the centroid and centroid connectors for each TAZ have been carefully determined, considering the center of gravity of a zone's major trip-generating locations based on the Craver Ranch site plan and existing residential areas to provide fair trip distribution.

For this supplemental study, the following scenarios were analyzed:

- I. Year 2016 Baseline Conditions with proposed Craver Ranch roadway network
- II. Year 2016 Craver Ranch Development (i.e., includes socio-economic data in accordance with proposed Craver Ranch land uses) with proposed Craver Ranch roadway network

Locations of each link ID can be found in Exhibit 4. The results of the analysis are presented in Table 5 and graphically summarized in Exhibits 5 to 8. As shown in the results summary, all roadways are projected to operate at Level of Service C or better, for all analysis scenarios under the conditions described herein when constructed to the City's Thoroughfare-Plan-designated cross-sections.

END OF MEMO

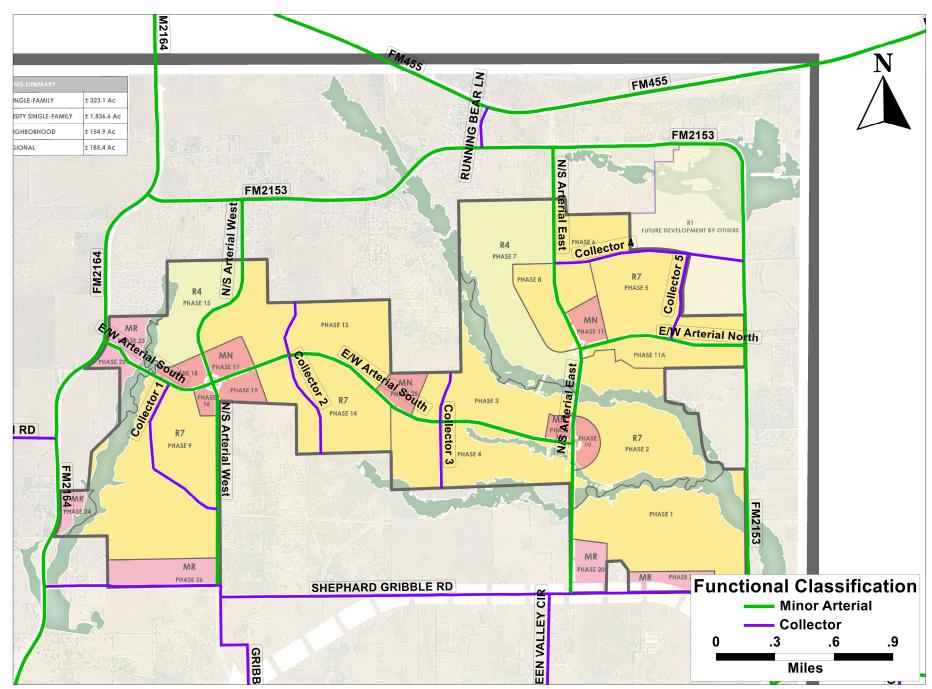


Exhibit 3 - Existing Roadway Functional Classification

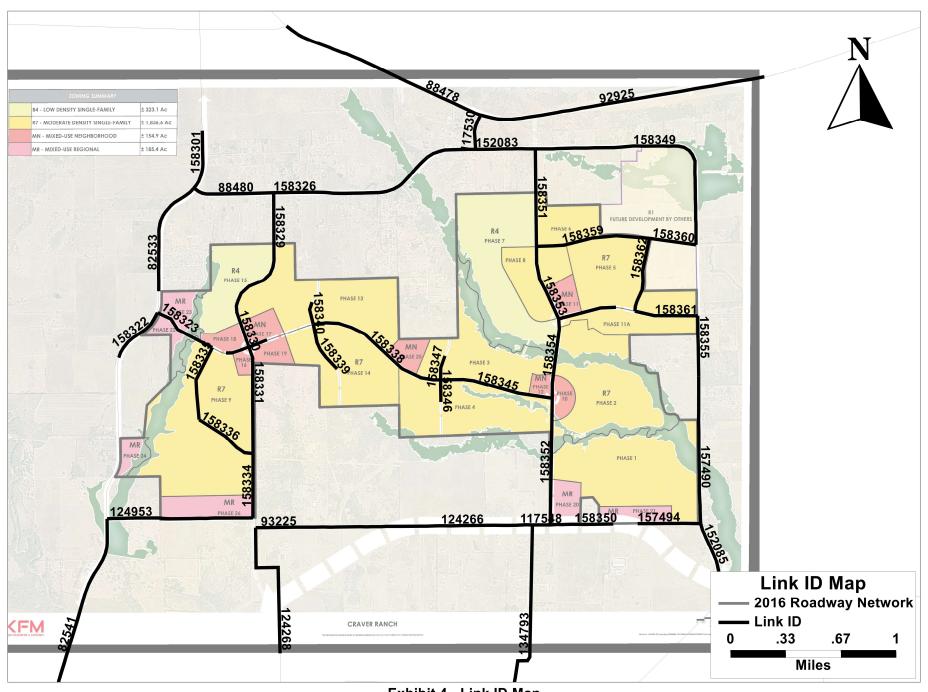


Exhibit 4 - Link ID Map

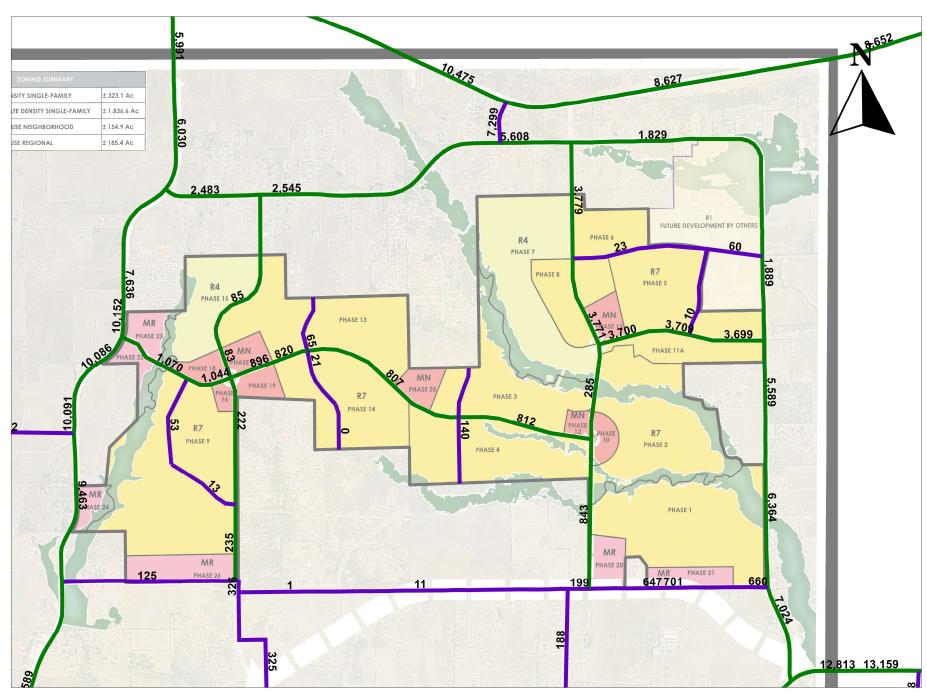


Exhibit 5 - Daily Volumes (Baseline Conditions)

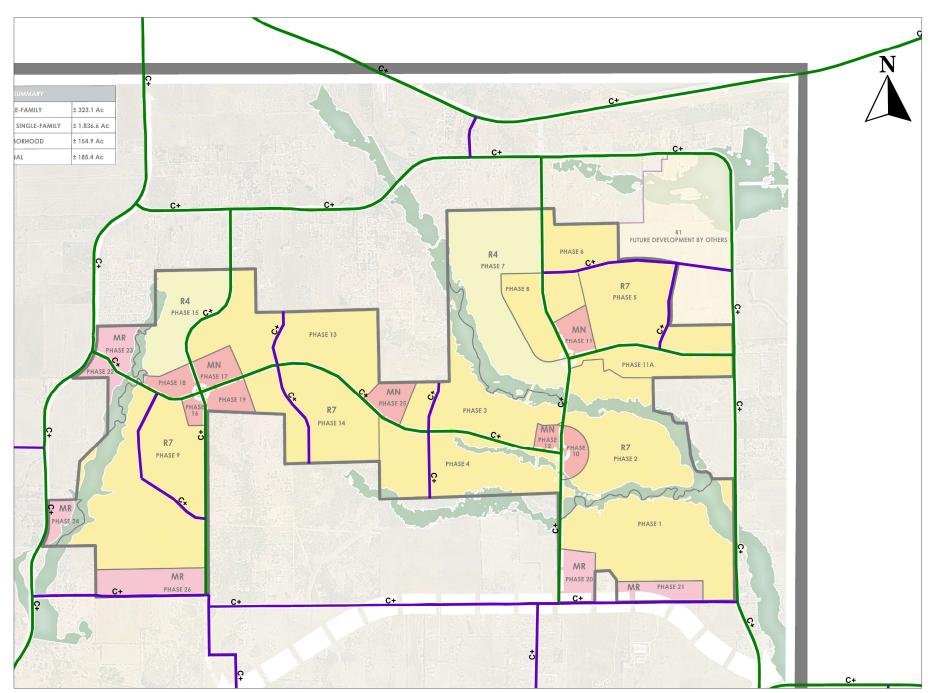


Exhibit 6 - Daily Level of Service (Baseline Conditions)

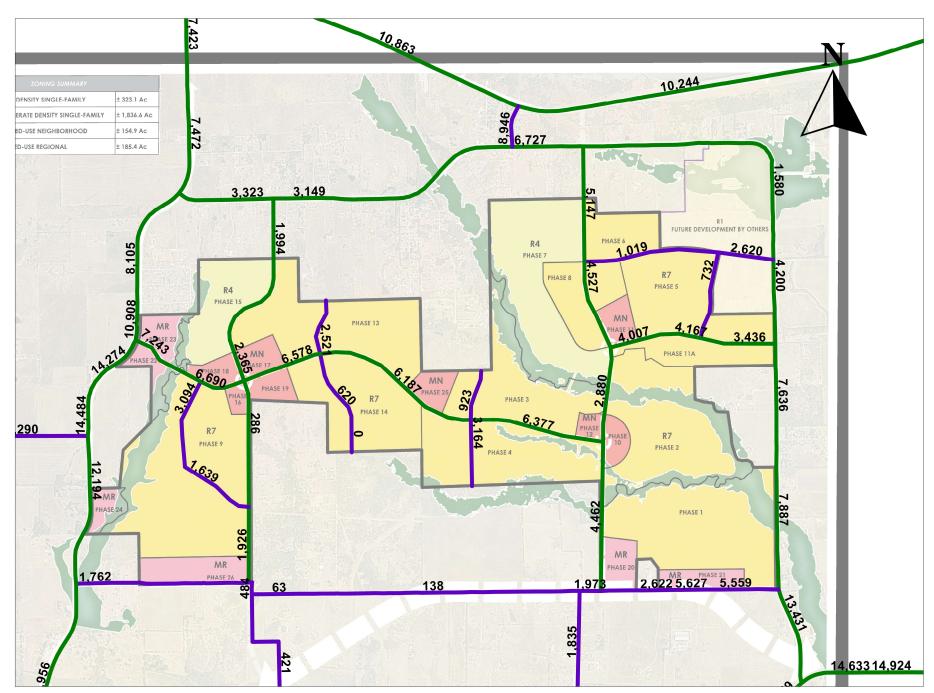


Exhibit 7 - Daily Volumes (With Project)

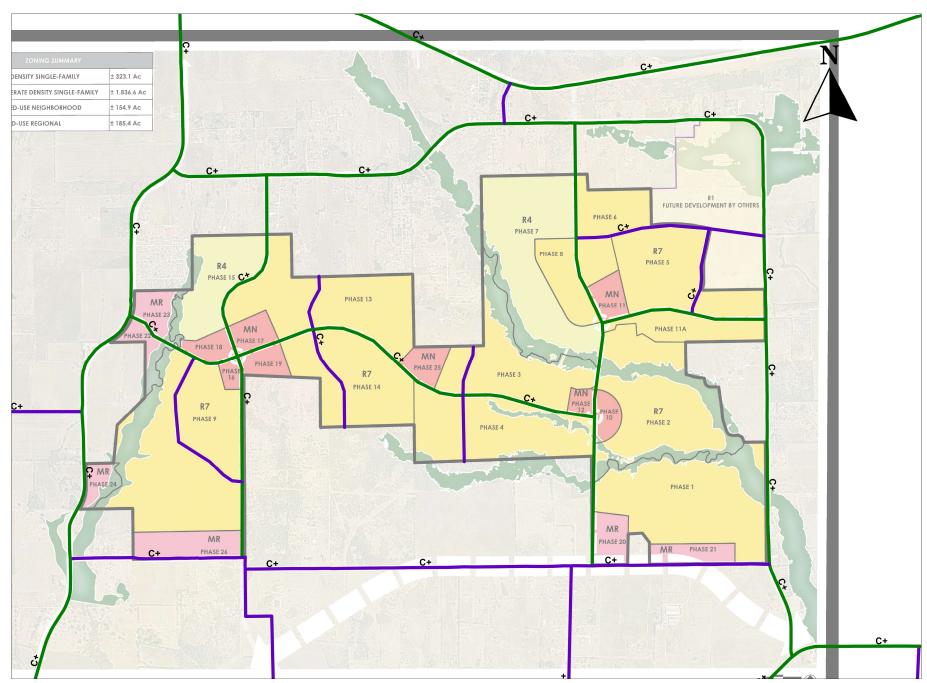


Exhibit 8 - Daily Level of Service (With Project)

TRAN 3.08: Provide additional details indicating whether the roadways are coded as divided or undivided.

Table 5. Summary of Planning Level I

TRAN 3.07: Update the Level of Service (LOS) and volume-to-capacity (V/C) ratios based on the revised roadway capacities as recommended in TRAN 3.06.

Development TI					TDM Configuration			Socilize Conditions				<u>(</u>	Cun (with be				6.1	
	TDM Link ID	System Roadways	Lo	cation		# of	Speed	Volumes	Capacity	LOS	\	Volumes 🔭	Capacity	LOS	1 /2	Development		
					Facility Type	Lanes	(mph)	(vpd)	(Model Calculation)	(Model	V/C	(vpd)	(Model Calculation)	(Model Calculation)	V/C	Utilization (%)	Otilization (%)	
	158329	Western N/S Arterial	South o	of FM 2153	Minor Arterial	2	55	85	21,433	C+	0.00	1,994	21,433	C+	0.09	95.7%	4.3%	
	158330	Western N/S Arterial	North of E/V	N Arterial South	Minor Arterial	2	55	83	21,433	C+	0.00	2,365	21,433	C+	0.11	96.5%	3.5%	
RAN 3.09: Add additional columns to this table identifying the responsible parties V Arterial South				Minor Arterial	2	55	222	21,433	C+	0.01	286	21,433	C+	0.01	22.4%	77.6%		
for constructing roadways that do not currently exist but were coded in the model, for improving any roadways where LOS deteriorates, or for implementing any				Minor Arterial	2	55	235	21,433	C+	0.01	1,926	21,433	C+	0.09	87.8%	12.2%		
recommendations. Format this information similar to Tables 6 and 8 in the Hunter-Cole 2040 TDM report. of FM 2153 V Arterial North		of FM 2153	Minor Arterial	2	55	3,779	21,433	C+	0.18	5,147	21,433	C+	0.24	26.6%	73.4%			
				Minor Arterial	2	55	3,771	21,433	C+	0.18	4,527	21,433	C+	0.21	16.7%	83.3%		
	158354	Eastern N/S Arterial	South of E/V	N Arterial North	Minor Arterial	2	55	285	21,433	C+	0.01	2,880	21,433		0.13	90.1%	9.9%	
	158352	Eastern N/S Arterial	North of She	epard Gribble Rd	Minor Arterial	2	55	843	21,433	C+	0.04	4,462	21,433		0.21	81.1%	18.9%	
	158323	E/W Arterial South		f FM 2164	Minor Arterial	2	55	1,070	21,433	C+	0.05	7,243	21,433	C+	0.34	85.2%	14.8%	
TRAN 3.10: Incl	lude the following li			tern N/S Arterial	Minor Arterial	2	55	1,044	21,433	C+	0.05	6,609	21,433	C+	0.31	84.2%	15.8%	
this link to the corresponding table -			Minor Arterial	2	55	896	21,433	C+	0.04	8,201	21,433	C+	0.38	89.1%	10.9%			
1. FM 428 (E Sherman Dr.) south-west of FM2153 2. FM 428 east of FM2153			or 2 and Collector 3		2	55	807	21,433	C+	0.04	6,187	21,433	C+	0.29	87.0%	13.0%		
			ern N/S Arterial	Minor Arterial	2	55	812	21,433	C+	0.04	6,377	21,433	C+	0.30	87.3%	12.7%		
	158356	E/W Arterial North		ern N/S Arterial	Minor Arterial	2	55	3,700	21,433	2	0.17	4,007	21,433	C+	0.19	7.7%	92.3%	
	158361	E/W Arterial North		of FM 2153	Minor Arterial	2	55	3,699	21,433	X	0.17	3,436	21,433	C+	0.16	-	-	
On-Site	158335	Collector 1		W Arterial South	Collector	2	35	53	17,388	C+	2.00	3,094	17,388	TDA		2.06. The model or	na ara ta ayaraatima	
OII-Site	158336	Collector 1	•	tern N/S Arterial	Collector	2	35	13	17,388	C+	0.00	1,639	17,388				ppears to overestimation TCOG data. The 20	
158339 158340 158346 158347		Collector 2	South of E/W Arterial South		Collector	2	35	21	17,388	C+	0.00	620	17,388				orecasting Tool (TAI	
		Collector 2	North of E/W Arterial South		Collector	2	35	65	17,388	C+	0.00	2,521	17,388		Validation Report" provides capacity estimates for reclassification (see Exhibits 2.3–2.5). The City recom			
		Collector 3	South of E/W Arterial South		Collector	2	35	140	17,388	C+	0.00	3,164	17,388	" <u>Urb</u>	"Urban Residential" as the area type when estimating			
		Collector 3	-			2		140	17,388		0.00	923	17,388	oupe			te roadways in this	
			North of E/W Arterial South East of Eastern N/S Arterial		Collector	2	35	-		C+					2-lane, undivided roads; the model should reflect this and capacities should be adjusted accordingly.			
	158359	Collector 4			Collector	2	35	23	17,388	C+	0.00	1,019	17,388	(1	•	•	• •	
	158360	Collector 4	West of FM 2153		Collector	2	35	60	17,388	C+	0.00	2,620	17,388		Here is the link to NCTCOG TAFT report: https://www.nctcog.org/getmedia/b146d629-4942-4680 bab180e/2023_Appendix_12-7.pdf			
	158362	Collector 5	North of E/W Arterial North		Collector	2	35	10	17,388	C+	0.00	732	17,388					
	158322	FM 2164	·	N Arterial South	Minor Arterial	2	60	10,086	21,433	C+	0.47	14,274	21,433					
	158349	FM 2153		f Collector 4	Minor Arterial	2	55	1,829	21,433	C+	0.09	1,580	21,433	C+	0.07	-	-	
	158355	FM 2153	-	N Arterial North	Minor Arterial	2	55	5,589	21,433	C+	0.26	7,636	21,433	C+	0.36	26.8%	73.2%	
	157490	FM 2153		epard Gribble Rd	Minor Arterial	2	55	6,364	21,433	C+	0.30	7,887	21,433	C+	0.37	19.3%	80.7%	
	124953	Shepard Gribble Rd		f FM 2164	Collector	2	35	125	17,388	C+	0.01	1,762	17,388	C+	0.10	92.9%	7.1%	
	158350	Shepard Gribble Rd		ern N/S Arterial	Collector	2	35	647	17,388	C+	0.04	2,622	17,388	C+	0.15	75.3%	24.7%	
	157494	Shepard Gribble Rd	West o	of FM 2153	Collector	2	35	660	17,388	C+	0.04	5,559	17,388	C+	0.32	88.1%	11.9%	
	82533	FM 2164	South o	of FM 2153	Minor Arterial	2	60	7,636	21,433	C+	0.36	8,105	21,433	C+	0.38	5.8	94.2%	
	158301	FM 2164	North o	of FM 2153	Minor Arterial	2	60	6,030	21,433	C+	0.28	7,472	21,433	C+	0.35	19.3%	80.7%	
	82541	FM 2164	South of She	epard Gribble Rd	Minor Arterial	2	60	9,589	21,433	C+	0.45	13,956	21,433	C+	0.65	Exhibit 2-3. Arterial Hourly Co	spacities per Lime (Divided)	
	88480	FM 2153	East of	f FM 2164	Minor Arterial	2	55	2,483	21,433	C+	0.12	3,323	21,433	C+	0.16	Area Type Freeway Principal Minor Freeway Arterial Arterial	rotional Class Collector Freeway Frontage HOV Ramp Boad	
	158326	FM 2153	East of West	tern N/S Arterial	Minor Arterial	2	55	2,545	21,433	C+	0.12	3,149	21,433	C+	0.15	CED N/A 725 725 Outer Business N/A 775 775	475 1250 725 1600 500 1375 775 1600	
	152083	FM 2153	West of East	tern N/S Arterial	Minor Arterial	2	55	5,608	21,433	C+	0.26	6,727	21,433	C+	0.31	Urban Penidential N/A 850 825	525 1425 850 1600	
	152085	Shepard Rd	South o	of FM 2153	Minor Arterial	2	55	7,024	21,433	C+	0.33	13,431	21,433	C+	0.63	Residential N/A 925 900	575 1600 900 1600 600 1725 975 1600	
Off-Site	88478	FM 455	West of Ru	unning Bear Ln	Minor Arterial	2	60	10,475	21,433	C+	0.49	10,863	21,433	C+	0.51	Exhibit 2-4. Arterial Hourly Capacities per La	ne (Undivided) (vehicle per lane per hour) inctional Class	
	92925	FM 455	East of Ru	inning Bear Ln	Minor Arterial	2	60	8,627	21,433	C+	0.40	10,244	21,433	C+	0.48	Freeway Principal Minor Arterial Arterial CED N/A 650 650	Collector Freeway Ramp Frontage Road HOV 425 1250 650 N/A	
	117530	Running Bear Ln	North o	of FM 2153	Collector	2	20	7,299	17,388	C+	0.42	8,946	17,388	C+	0.51	Outer Business N/A 725 725 District Urban	450 1375 725 N/A	
	93225	Shepard Gribble Rd		tern N/S Arterial	Collector	2	35	1	17,388	C+	0.00	63	17,388	C+	0.00		475 1425 750 N/A 525 1600 835 N/A	
	124266	Shepard Gribble Rd		reen Valley Cir	Collector	2	35	11	17,388	C+	0.00	138	17,388	C+	0.01		550 1725 875 N/A	
	117548	Shepard Gribble Rd		een Valley Cir	Collector	2	35	199	17,388	C+	0.01	1,973	17,388	C+	0.11	Exhibit 2-5. Capacity Conversion of Fa	recent result PARTY OF HIRE PO 1005	
	134793	Green Valley Circle		Shepard Rd	Collector	2	35	188	17,388	C+	0.01	1,835	17,388	C+	0.11			
	124268	Gribble Springs Rd		Shepard Rd	Collector	2	35	325	17,388	C+	0.02	421	17,388	C+	0.02			
	127200	On while opinion its	33411101	o.icpara ita	Concetor	_	33	323)	0.02	721		Ç.	0.02	Sur Sur	nctional Class	
																Ana Type Precessy Principal Misser	Collector Freesa Ramp 2.1 2.3 2.9 3.2	