



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Capital Projects/Engineering

DCM: David Gaines

DATE: June 28, 2022

SUBJECT

Consider adoption of an ordinance of the City of Denton ratifying and authorizing the City Manager, to execute an advance funding agreement with the Texas Department of Transportation for a project using funds held in the State Highway 121 subaccount-roadway improvements (off state system) providing for the extension of Mayhill Road as a four-lane divided urban arterial roadway from IH 35 east to US 380 in the City of Denton; authorizing the expenditure of funds therefor; and providing an effective date.

AN ORDINANCE OF THE CITY OF DENTON RATIFYING AND AUTHORIZING THE CITY MANAGER, TO EXECUTE AN ADVANCE FUNDING AGREEMENT WITH THE TEXAS DEPARTMENT OF TRANSPORTATION FOR A PROJECT USING FUNDS HELD IN THE STATE HIGHWAY 121 SUBACCOUNT-ROADWAY IMPROVEMENTS (OFF STATE SYSTEM) PROVIDING FOR THE EXTENSION OF MAYHILL ROAD AS A FOUR-LANE DIVIDED URBAN ARTERIAL ROADWAY FROM IH 35 EAST TO US 380 IN THE CITY OF DENTON; AUTHORIZING THE EXPENDITURE OF FUNDS THEREFOR; AND PROVIDING AN EFFECTIVE DATE.

BACKGROUND

On February 18, 2010, the City of Denton (“City”) and the Texas Department of Transportation (“TxDOT”) entered into an Advance Funding Agreement regarding the expansion of Mayhill Road from a two-lane rural road to a four-lane divided urban arterial roadway from IH 35E to US 380 (CSJ 0918-46-246). The original project was broken into two (2) phases. Phase 1 extended from US 380 to north of Quail Creek Road and is complete. Phase 2 from IH 35E to US 380 (CSJ 0918-46-325) extends Mayhill Road on new location from Colorado Boulevard to existing Phase 1 just north of Quail Creek Road as a 4-lane divided road section with a 4-lane bridge over the Dallas Area Rapid Transit right of way, sidepaths, and trails; herein referred to as the “Project.” The City and TxDOT entered into an Advanced Funding Agreement (“AFA”) to increase participation in the Project to include regional flood control structures.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

- January 12, 2010 - By Ordinance No. 2010-017, the City executed the original AFA with TxDOT in the amount of \$56,670,566 for Mayhill Road Widening.
- April 21, 2020 – By Ordinance No. 2020-617 the City executed Amendment #1 to the original AFA with TxDOT in the amount of \$18,940,000 for Mayhill Road Widening to close out Phase 1 project and initiate drainage study for Phase 2.

RECOMMENDATION

Staff recommends approval of the Ordinance

ESTIMATED SCHEDULE OF PROJECT

Final Design/Advertise – Q3 2022

Construction Contract Award – Q4 2022

Construction – Q4 2022 to Q4 2024

Project Closeout – Q1 2025

FISCAL INFORMATION

State funding will provide \$4,000,000 of the Project funding accounting for 80-percent of additional Project costs. The City will provide 20-percent of additional Project funding as local match in the amount of \$1,000,000, covering the additional Project costs in the sum of \$5,000,000.

EXHIBITS

Exhibit 1 - Agenda Information Sheet

Exhibit 2 - Location Map

Exhibit 3 - Site Map

Exhibit 4 - Ordinance

Exhibit 5 - Agreement

Respectfully submitted:

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City Engineer - Director of Capital Projects

Prepared by:

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Construction Projects Manager