



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Water Utilities
ACM: Cassandra Ogden
DATE: July 16, 2024

SUBJECT

Receive a report, hold a discussion, and give staff direction regarding the Water and Wastewater Impact Fee Update.

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Support Healthy and Safe Communities.

INFORMATION/BACKGROUND

Impact fees are governed by Chapter 395 of the Texas Local Government Code (TLGC). Impact fees provide the means for recovering the cost of adding capacity to the water/wastewater system to provide service to any new growth that creates a new demand/impact on the water and wastewater system. In September 1998, the City of Denton first adopted impact fees for the Water and Wastewater Utilities. The fees must be updated at 5-year intervals, and the current impact fees were updated in 2018. This update began in August of 2022.

Water Utilities met individually with Council Members in December of 2023 and January of 2024 to review the study methodology and give a preliminary update on the impact fee calculations. Staff intends this presentation to provide an update on the status of the Impact Fee Update and associated calculations.

EXHIBITS

Exhibit 1: Agenda Information Sheet
Exhibit 2: Presentation

Respectfully submitted:
Stephen Gay, Director of Water Utilities
940-349-8086

For information concerning this acquisition, contact: Kyle Pedigo at 940-349-7194.

Legal point of contact: Christopher Mullins at 940-349-8333.