



2019 Street Bond Neighborhood 4

Neighborhood Rehabilitation Program

Public Utility Board
Award of Construction Contract

May 2, 2023
File ID 23-883



IMPROVING
DENTON

Neighborhood 4 Street Segments

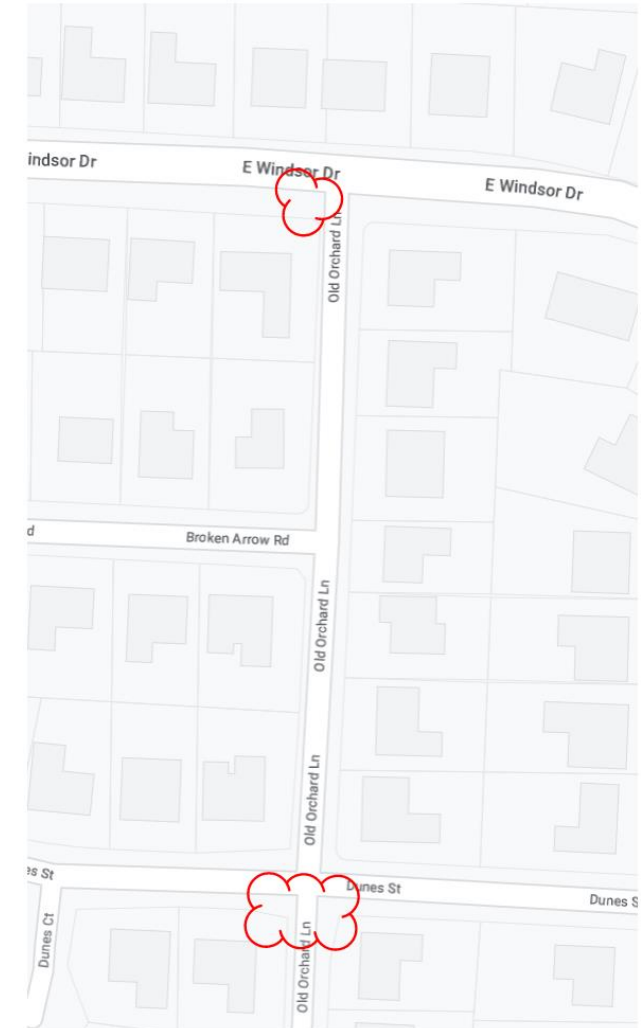
- 24 Total Street Segments
- Holistic approach to neighborhood construction, attempting to make multiple improvements including road reconstruction and other improvements such as sidewalks, water and sewer at the same time
 - Segments were selected based on street condition and aging infrastructure within the limits of the project area.



Neighborhood 4 Project Overview

- Full depth street reconstruction including curb and gutter.
- Limited sidewalk, water and sewer improvements.

STREET SEGMENT	FROM	TO	STREET SEGMENT	FROM	TO
Brightwood	<u>Wilsonwood Dr</u>	Longfellow Ln	Dunes Pl	Dunes St	<u>S Culdesac</u>
Broken Arrow	Dunes St	Old Orchard Ln	Jamestown	Williamsburg Rw	Mistywood Ln
Broken Bow	Dunes St	Windsor Dr E	Jamestown	Maid Marion Pl	Williamsburg Rw
Broken Bow	Windsor Dr	North	Jamestown	Locksley Ln	Maid Marion Pl
Chaparral	Cooper Branch E	East	Maid Marian	Jamestown Ln	Locksley Ln
Churchill	Wellington Dr	Windsor Dr E	Mill Pond	Emerson Ln	Old North Rd
Churchill	Churchill Cr	Wellington Dr	Old Orchard	Dunes St	Broken Arrow Rd
Churchill	Churchill Cir	Churchill Dr	Old Orchard	Dunes St	<u>S Culdesac</u>
Churchill	Wellington Dr	Churchill Dr	Old Orchard	Windsor Dr E	Broken Arrow Rd
Dunes	Broken Bow Rd	Old Orchard Ln	Pickwick	Oxford Ct	Windsor Dr E
Dunes	Old Orchard Ln	Dunes Pl	Wellington	Churchill Cr	Heather Ln
Dunes	Dunes Pl	Broken Arrow Rd	Wellington	Churchill Cr	Churchill Dr



*Clouded area denotes ADA ramp & sidewalk improvements

Proposals Received

	Sunmount Paving	Jagoe-Public Company	Sundt Construction
Total Proposal Amount	\$7,182,546.11	\$7,340,695.35	\$8,934,630.00
5% Contingency	\$359,127.31		
Total Contract NTE Amount	\$7,541,673.42		
CSP Criteria	Sunmount Paving	Jagoe-Public Company	Sundt Construction
Offeror's Key Personnel - 10%	7.60	7.60	7.20
Quality, Reputation, and Ability to Complete Similar Projects on Schedule and Within Budget - 20%	12.80	13.60	16.00
Detailed Schedule and Written Plan - 15%	9.00	10.20	13.80
Offeror's Safety Record - 5%	5.00	2.00	5.00
Price, Total Cost of Ownership - 50%	50.00	48.92	40.19
Total Score - 100%	84.40	82.32	82.19

Note: Competitive Sealed Proposal (CSP) was used for this solicitation.

Neighborhood 4 Schedule

Neighborhood 4 – 24 Segments

- 100 % Design Documents (Plan, Specifications, and Estimates) – Complete Q1 2023
- Project Bidding – Q1 2023
- Construction Initiation – Q3 2023
 - 360 days for final completion
- Construction Completion – Q4 2024*
 - *Date is weather dependent

Staff Recommendation

Approval of a contract between the City of Denton and Sunmount Paving Company in the not-to-exceed amount of \$7,541,673.42

Breakdown:

- Base Bid: \$7,182,546.11
- 5% Contingency: \$359,127.31
- Not-to-exceed: \$7,541,673.42

Questions?