



# City of Denton

City Hall  
215 E. McKinney Street  
Denton, Texas  
[www.cityofdenton.com](http://www.cityofdenton.com)

## AGENDA INFORMATION SHEET

**DEPARTMENT:** Finance

**DCM:** Bryan Langley

**DATE:** June 5, 2017

### **SUBJECT**

Receive a report; hold a discussion, and receive departmental presentations in preparation for the FY 2017-18 Proposed Budget, Capital Improvement Program, and Five Year Financial Forecast.

### **BACKGROUND**

The purpose of this work session and additional work sessions during the months of June and July is to have each City Department give a brief presentation to City Council. Each presentation will cover the structure and staffing of the Department, functional areas and major responsibilities, goals and accomplishments, performance measures, cost containment efforts and process improvement strategies. These presentations are scheduled to be presented during the months of June and July prior to the City Manager's proposed budget being presented to City Council on August 3, 2017. The planned presentations for this meeting are from Water, Wastewater/Drainage, Solid Waste and Environmental Services. The Departmental presentations are attached to this item.

### **STRATEGIC PLAN RELATIONSHIP**

The City of Denton's Strategic Plan is an action-oriented road map that will help the City achieve its vision. The foundation for the plan is the five long-term Key Focus Areas (KFA): Organizational Excellence; Public Infrastructure; Economic Development; Safe, Livable, and Family-Friendly Community; and Sustainability and Environmental Stewardship. While individual items may support multiple KFAs, this specific City Council agenda item contributes most directly to the following KFA and goal:

**Related Key Focus Area:** **Organizational Excellence**

**Related Goal:** **1.1 Manage financial resources in a responsible manner**

### **EXHIBITS**

Exhibit 1 – Agenda Information Sheet

Exhibit 2 – PowerPoint Presentation – Water

Exhibit 3 – PowerPoint Presentation – Wastewater

Exhibit 4 – PowerPoint Presentation – Solid Waste

Exhibit 5 – PowerPoint Presentation – Environmental Services

Respectfully submitted:

Chuck Springer, 940-349-8260  
Director of Finance