

Exhibit 2
2026-27 CSAC Funding Recommendations and Descriptions

Organization	Service Type	2025-26 Award	2026-27		Funding Recommendation by Source		
			Request	Final CSAC Funding Recommendation	CDBG FUNDS	GENERAL FUNDS	HOME FUNDS
Denton County Friends of the Family	Homeless/Housing	\$45,437.00	\$75,000.00	\$50,000.00	\$50,000.00		
Children's Advocacy Center	Victim Services	\$40,388.00	\$100,000.00	\$50,000.00		\$50,000.00	
City of Denton Parks Department	Child Care	\$43,922.00	\$90,000.00	\$50,000.00	\$50,000.00		
Court Appointed Special Advocates of Denton County, Inc.	Family Resources	\$35,340.00	\$45,000.00	\$40,000.00		\$40,000.00	
The Salvation Army	Homeless/Food Security	\$25,242.00	\$59,136.25	\$26,000.00	\$11,144.00	\$14,856.00	
Communities in Schools	Child Care/Education	\$35,340.00	\$35,340.00	\$36,000.00		\$36,000.00	
PediPlace	Healthcare	\$35,339.00	\$50,000.00	\$36,000.00		\$36,000.00	
Cumberland Youth and Family Services	Family Resources	\$16,155.00	\$50,000.00	\$25,000.00		\$25,000.00	
Giving Grace	Homeless Services	\$36,854.00	\$100,000.00	\$36,000.00		\$36,000.00	
Refuge for Women	Victim Services	\$15,360.00	\$41,080.00	\$30,644.00		\$30,644.00	
Our Daily Bread	Homelessness	\$39,378.00	\$100,000.00	\$40,000.00		\$40,000.00	
Paisley Street Preschool	Childcare Services	\$15,145.00	\$20,000.00	\$15,500.00		\$15,500.00	
Denton County MHMR	Behavioral Health	\$30,291.00	\$55,000.00	\$35,000.00		\$35,000.00	
Christian Community Action	Housing/Food	\$0.00	\$100,000.00	\$0.00			
Health Services of North Texas	Healthcare	\$50,485.00	\$75,000.00	\$60,000.00	\$60,000.00		
Boys & Girls Clubs of Greater Tarrant County	Youth Development	\$0.00	\$22,000.00	\$0.00			
Heart of the City	Food Security	\$0.00	\$42,380.00	\$15,000.00		\$15,000.00	
Opening Doors International Services, Inc.	Immigration Services	\$15,145.00	\$30,000.00	\$16,000.00		\$16,000.00	
Denton Christian Preschool	Daycare Services	\$30,291.00	\$35,000.00	\$25,000.00		\$25,000.00	
The ArtFullness Project	Behavioral Health	\$0.00	\$21,000.00	\$0.00			
SUBTOTAL HUMAN SERVICES		\$510,112.00	\$1,145,936.25	\$586,144.00	\$171,144.00	\$415,000.00	\$0.00
FUNDING AVAILABLE FOR HUMAN SERVICES			\$586,144.00	\$586,144.00	\$171,144.00	\$415,000.00	\$0.00
BALANCE AVAILABLE FOR HUMAN SERVICES			-\$559,792.25	\$0.00	\$0.00	\$0.00	\$0.00
Denton Affordable Housing Corporation	Housing Construction	\$424,878.41	\$400,000.00	\$0.00			\$0.00
Habitat for Humanity of Denton	New Construction	\$0.00	\$65,000.00	\$0.00			
Denton Affordable Housing Corporation Operating Cost	Operating Expenses	\$23,111.97	\$40,000.00	\$0.00			\$0.00
City of Denton Minor Repair Program	Minor Repairs	\$446,359.00	\$400,000.00	\$403,822.28	\$403,822.28		
City of Denton - Homebuyer Assistance Program	Homebuyer Assistance	\$0.00	\$300,000.00	\$300,000.00	\$50,000.00		\$250,000.00
SUBTOTAL HOUSING PROGRAMS		\$894,349.38	\$1,205,000.00	\$703,822.28	\$453,822.28	\$0.00	\$250,000.00
Paisley Street Preschool	Window Repair	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00		
Interfaith Ministries of Denton	New Construction Community Space	\$0.00	\$225,000.00	\$0.00	\$0.00		
Giving Grace, Inc.	Shelter Outdoor Construction	\$0.00	\$395,230.00	\$0.00			
Denton Community Shelter	Shelter Bathroom/HVAC Repairs	\$0.00	\$365,046.00	\$365,046.00	\$365,046.00		
SUBTOTAL PUBLIC FACILITY/IMPROVEMENTS		\$0.00	\$1,015,276.00	\$395,046.00	\$395,046.00	\$0.00	\$0.00
TOTALS FOR HOUSING AND PUBLIC FACILITY/IMPROVEMENTS		\$894,349.38	\$2,220,276.00	\$1,098,868.28	\$848,868.28	\$0.00	\$250,000.00
FUNDING AVAILABLE FOR HOUSING AND PUBLIC PROJECTS			\$1,286,814.33	\$1,286,814.33	\$848,868.28	\$0.00	\$437,946.05
BALANCE FOR HOUSING AND PUBLIC PROJECTS			-\$933,461.67	\$187,946.05	\$0.00	\$0.00	\$187,946.05

NOTES:

CHDO Funding Minimum = \$72,990.91. Two years to commitment funding to a project

CHDO Operating Maximum = \$24,330.30. Funding is tied to project funding. Funding not required

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Organization	Project Description	Funding Source	Funding Amount	Projected Outputs
HUMAN SERVICES PROJECTS				
Children's Advocacy Center for North Texas, Inc.	Direct client services to help child abuse victims and families needing services.	General Funds	\$50,000	84
COD PARD Summer Kids Camp	Full and partial scholarships for a summer day camp program to income-eligible kids in need of quality care, mentoring, development of life skills, leadership, respect for others and respect for self.	CDBG	\$50,000	34
Communities in Schools	Dropout prevention programs in Denton ISD campuses located within city limits of Denton serving grades K-12 students who struggle with academic, social, emotional, and/or physical barriers to success and are at-risk of dropping out of school based on Texas Education Agency's 14 at-risk criteria.	General Funds	\$36,000	840
Community Services, Inc.	Rent relief to assist low-income households who are at risk of eviction.	General Funds		
Court Appointed Special Advocates of Denton County	Recruit, train and support community volunteers to advocate for the best interest of abused and neglected children, and to promote community awareness of child abuse issues.	General Funds	\$40,000	200
Cumberland Youth and Family Services	Trauma-informed mental healthcare to children, individuals, families, and couples who qualify for services based on income, location, and lack of insurance.	General Funds	\$25,000	44
Denton Christian Preschool	Quality education for preschool age children in the Denton community to ensure children are at or above grade level when entering kindergarten and help end generational poverty. Funds will cover a portion of salaries for two (2) employees – Bilingual Teacher and Bus Driver.	General Funds	\$25,000	46
Denton County Friends of Family	Shelter night consisting of one night of stay and includes supportive services; advocacy, counseling, case management, legal and protective order assistance, assistance with Crime Victim's Compensation, and housing location and assistance.	CDBG	\$50,000	270
Denton County MHMR	Outreach to Suicide Survivors by LOSS Team who are on-site at the scene of a suicide to provide resources and hope to newly bereaved. Funds will cover the cost of the LOSS Team Coordinator salary.	General Funds	\$35,000	18
Giving Grace	Supportive services including case management to individuals transitioning from homelessness and into housing.	General Funds	\$36,000	12
Health Services of North Texas	Provides quality primary medical care for impoverished and uninsured/underinsured patients of all ages (including women's health & prenatal care).	CDBG	\$60,000	240
North Texas Solutions for Recovery	Scholarships funds to those who need services but cannot pay (bed stays) over three programs; Transitional living, outpatient clinical services, and community detox			
Heart of the City	Expansion of food pantry services to meet hunger crisis in North Texas.	General Funds	\$15,000	1,154
Opening Doors International Services	Outreach, consultation on immigration benefits and openings for immigration cases at low- or no-cost.	General Funds	\$16,000	100
Our Daily Bread	Funds will support one case manager partial salary providing intensive, housing-focused case management services.	General Funds	\$40,000	300
Paisley Street Preschool	Salary will support early learning experiences for children ages 18 months to 5 years old on a sliding scale tuition.	General Funds	\$15,500	55
Pedi Place	Primary healthcare and mental health services for children residing in Denton ages birth to 18 who are uninsured or qualify for Medicaid or CHIP benefits.	General Funds	\$36,000	617
Project Hope Family Enrichment Center	Utility assistance to low-moderate income households	General Funds		
Recovery Resource Council	Peer-led recovery support to individuals who have experienced or at risk of overdose, with a focus on serving the homeless population.	General Funds		
Refuge for Women	Salary will support Resident Navigation Services for survivors of sex trafficking with individualized support plans to achieve mental and housing stability.	General Funds	\$30,644	12
Silent Voices	Group sessions and presentations to support families with special needs			
The Salvation Army, A Georgia Corp - Denton	Assistance with food provided during the K.A.R.E. Kitchen daily meals and Food Pantry for clients experiencing homelessness and low-income households. Partial salary to support the KARE Kitchen Cook and Pantry Coordinator positions.	CDBG/ General Funds	\$26,000	1,800
TOTAL			\$586,144	5826 PEOPLE
HOUSING PROJECTS				
City of Denton - Homebuyer Assistance Program	The program assists first time homebuyers with closing costs and down payment assistance to low and moderate households	CDBG/HOME	\$300,000	5
City of Denton - Minor Repair Program	The program addresses urgently needed repairs of homes in the city limits of Denton up to \$24,500 for low and moderate income households.	CDBG	\$403,822	38
TOTAL			\$703,822	43 UNITS
PUBLIC FACILITY PROJECTS				
Denton Community Shelter	Repairs in bathrooms to enhance facilities using materials appropriate for usage. Repairs include demolition, reconstruction of wall system, installation of moisture-resistant finishes, upgrades to plumbing, improvements to mechanical ventilation, flooring replacement, and comprehensive ADA compliance verification.	CDBG	\$365,046	1,878
Paisley Street Preschool	Window replacement to provide better energy and temperature control in the facility.	CDBG	\$30,000	55
TOTAL			\$395,046	1,933 PEOPLE