



2019 Bond Program

Project Name	Scope	Sched.	Budget	2018	2019	2020	2021	2022	2023
Police Headquarters	●	●	●		■	■	■	■	■
Police Substation	●	●	●		■				
Police Firing Range	●	●	●		■	■			

Schedule

Notice to Proceed issued January 15, 2021

- Final Completion
- Headquarters Q3 2023
- Firing Range Q4 2023
- Substation Q4 2023

Budget

Adjusted Funding \$69.6M

- 2019 GO Bonds: \$61.9M
- Prior GO/CO Bonds: \$3.3M
- Additional GO/CO Funds: \$4.4M



2019 BOND – Proposition 1

05/03/24 ID # BOC24-002

● On Target
 ● Risk/Opportunity
 ● Off Target
 ● Design
 ● Construction
 ● On Hold

Police Facilities

Headquarters – Final Completion Q3 2023

Substation & Firing Range – Final Completion Q4 2023





Questions?



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DENTON