

FISCAL SUMMARY

GENERAL FUND IMPACTS

Revenues	40 Year Total
AD VALOREM TAXES	\$7,417,100
RETAIL SALES TAX	
Direct Project Retail Sales Tax Revenue	\$0
Net New Resident + New Commuters Retail Sales Tax Revenue	\$1,366,300
OTHER TAXES (Mixed Beverage)	\$0
LICENSE & PERMITS	
Zoning Fees	\$16,500
Building Permits	\$104,400
Certificate of Occupancy	\$1,000
Beer & Wine Permits	\$0
SERVICE FEES	
Restaurant Inspections	\$0
Grocery Store Inspections	\$0
Swimming Pool Inspections	\$300
Electrical Inspections	\$21,300
Plumbing Inspections	\$7,700
Development Fees	\$29,300
Plan Review Fees	\$19,700
Expenses	40 Year Total
Neighborhood	(\$1,626,400)
Public Safety	(\$4,241,900)
Transportation	(\$219,700)
Admin & Community Services	(\$1,669,300)

OTHER FUND REVENUES

TOURISM & CONVENTION SALES TAX	\$0
ENTERPRISE UTILITY FUNDS	
Electric Charge	\$3,963,400
Water Charge	\$1,164,900
Wastewater Charge	\$788,000
Drainage Charge	\$156,200
Solidwaste Charge	\$896,400
WATER IMPACT FEE	\$137,100
WASTEWATER IMPACT FEE	\$89,800
TOTAL ROADWAY IMPACT FEE	\$42,900
TOTAL PARKS LAND DEDICATION & DEV. TRUST	\$18,900
TREE MITIGATION	\$0
ROADWAY MAINTENANCE	
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New Residents From Residential



184

New Workers From Non-Residential *



0

* Calculations based on new commuters not total new workers in order to not double count with new residents

General Fund Impact Summary

General Fund - Total Revenue	General Fund - Total Expenses	General Fund - Net Impact
\$8,983,500	-\$10,093,900	-\$1,110,400

General Fund - Net Impacts

