



City of Denton

City Hall
215 E. McKinney St.
Denton, Texas 76201
www.cityofdenton.com

Meeting Agenda

City Council

Tuesday, April 2, 2024

11:00 AM

Development Service Center

Joint Special Called Meeting with Denton ISD Board of Directors

After determining that a quorum is present, the City Council of the City of Denton, Texas will convene in a Special Called Joint Meeting with the Denton Independent School District Board of Directors on Tuesday, April 2, 2024 at 11:00 a.m. at the Development Service Center, Training Rooms 1, 2, 3, 4, and 5, at 401 N. Elm Street, Denton, Texas at which the following items will be considered:

WORK SESSION

1. Work Session Reports

- A. [ID 24-379](#) Receive a report, hold a discussion, and give staff direction regarding an update on City of Denton summer camp programming.

[Estimated Presentation/Discussion Time: 15 minutes]

Attachments: [Exhibit 1- Agenda Information Sheet](#)

[Exhibit 2- Presentation](#)

- B. [ID 24-381](#) Receive a report, hold a discussion, and give staff direction regarding city space at future Denton ISD elementary schools.

[Estimated Presentation/Discussion Time: 15 minutes]

Attachments: [Exhibit 1: Agenda Information Sheet](#)

[Exhibit 2: Presentation](#)

- C. [ID 24-380](#) Receive a report, hold a discussion, and give staff direction regarding an update on the City of Denton construction projects surrounding Denton High School.

[Estimated Presentation/Discussion Time: 15 minutes]

Attachments: [Exhibit 1 - Agenda Information Sheet - DISD.pdf](#)

[Exhibit 2 - City Council and DISD Joint Meeting 4-2-24 .pdf](#)

2. Closed Meeting:

- A. [ID 24-382](#) Deliberations regarding the deployment, or specific occasions for implementation, of security personnel or devices in school facilities and infrastructure; Receive a presentation from Denton ISD regarding school safety and provide direction to staff - Under Texas Government Code Section 551.076 and Texas Government Code Section 551.089.

Note: The City Council and Denton Independent School District Board of Directors reserve the right to adjourn into a Closed Meeting or Executive Session as authorized by Texas Government Code, Section 551.001, et seq. (The Texas Open Meetings Act) on any item on its open meeting agenda or to reconvene in a continuation of the Closed Meeting on the Closed Meeting items noted above, in accordance with the Texas Open Meetings Act, including, without limitation Sections 551.071-551.086 of the Texas Open Meetings Act.

C E R T I F I C A T E

I certify that the above notice of meeting was posted on the official website (<https://tx-denton.civicplus.com/242/Public-Meetings-Agendas>) and bulletin board at City Hall, 215 E. McKinney Street, Denton, Texas, on March 29, 2024, in advance of the 72-hour posting deadline, as applicable, and in accordance with Chapter 551 of the Texas Government Code.

OFFICE OF THE CITY SECRETARY

NOTE: THE CITY OF DENTON'S DESIGNATED PUBLIC MEETING FACILITIES ARE ACCESSIBLE IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT. THE CITY WILL PROVIDE ACCOMMODATION, SUCH AS SIGN LANGUAGE INTERPRETERS FOR THE HEARING IMPAIRED, IF REQUESTED AT LEAST 48 HOURS IN ADVANCE OF THE SCHEDULED MEETING. PLEASE CALL THE CITY SECRETARY'S OFFICE AT 940-349-8309 OR USE TELECOMMUNICATIONS DEVICES FOR THE DEAF (TDD) BY CALLING 1-800-RELAY-TX SO THAT REASONABLE ACCOMMODATION CAN BE ARRANGED.



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Legislation Text

File #: ID 24-379, **Version:** 1

AGENDA CAPTION

Receive a report, hold a discussion, and give staff direction regarding an update on City of Denton summer camp programming.

[Estimated Presentation/Discussion Time: 15 minutes]



City of Denton

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AGENDA INFORMATION SHEET

DEPARTMENT: Parks and Recreation
ACM: Christine Taylor, Assistant City Manager
DATE: April 2, 2024

SUBJECT

Receive a report, hold a discussion, and give staff direction regarding an update on City of Denton summer camp programming.

BACKGROUND

The Denton Independent School District (DISD) and the City are mutually interested in an adequate program of educational and leisure-related activities which can best serve the citizens of Denton with the least possible expenditure of public funds. As such, in April of 2023, the Parks and Recreation Department and DISD agreed to enter into an interlocal agreement for the joint use of select DISD and City facilities:

- a. McMath Middle School Gold Gymnasium (DISD)
- b. South Lakes Park Football, Track, Tennis Courts, and Softball Fields (COD)
- c. Calhoun Gymnasium (DISD)
- d. Evers Elementary School (DISD)
- e. Borman Elementary School (DISD)
- f. Strickland Middle School Large and Small Gymnasiums (DISD)
- g. Old Denton High School Track and Field (DISD)

Due to planned construction at Evers Elementary and Calhoun Middle School, DISD is providing Strickland Middle School and expanding use at McMath Middle School as alternative locations for summer 2024.

Additionally, the agreement allows for the utilization of DISD transportation services by PARD summer camp programs.

Camps operate weekly, Monday through Friday from 7 a.m.- 6:30 p.m. The program operates for 10 weeks and aligns with the Denton Independent School District (DISD) school year. Each camp participates in weekly field trips and swim days. Prior to this year, the City operated 6 camps at 4 locations but expanded to Evers, Calhoun and Borman for the summer of 2023. This expansion allowed the Parks and Recreation Department (PARD) to increase operations to offer a total of 7 camps at 6 locations. The City of Denton was able to serve 432 kids per week for the summer 2023 program.

OPTIONS

PARD plans on expanding capacity to 468 at current locations and adding two busses to support this expansion for summer 2024.

RECOMMENDATION

PARD staff recommends the continuation of this agreement for the 2024 program.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

On April 4, 2023, Council approved ordinance 23-462 for joint facility use and transportation services for Denton Parks and Recreation camps programs (5-0).

On September 27, 2022, Council approved ordinance 22-1821 for the use of McMath Middle School (5-0).

On August 3, 2021, Council approved ordinance 21-1568 to allow DISD to provide transportation services for PARD summer camps (5-0).

FISCAL INFORMATION

The total fiscal impact for summer 2023 was \$99,846; \$41,611 for DISD facility staffing and \$58,233 for transportation services. The fiscal impact for summer 2024 is estimated to be \$120,000.

EXHIBITS

Exhibit 1- Agenda Information Sheet

Exhibit 2- Presentation

Respectfully submitted:
Gary Packan, Parks and Recreation Director

Prepared by:
Megan Thomas, Parks and Recreation Program Area Manager

Summer Camp Update April 2, 2024

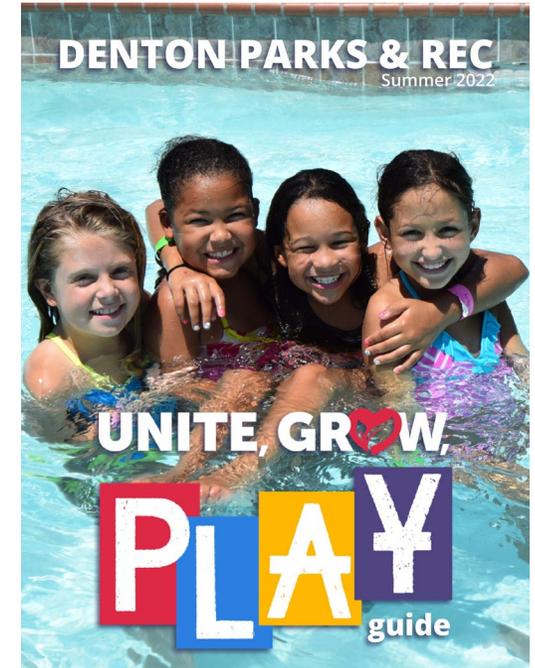
Megan Thomas
Program Area Manager

Background

The City operates all-day summer camp

- 9-10 weeks in the summer
- Monday- Friday, 7 a.m.-6:30 p.m.
- Various camp themes and field trips offered

Visit the City's Online Registration Catalog!



Collaboration Opportunity

In 2023 the City and DISD worked together to expand the City's Summer Camp program to utilize additional DISD school sites and transportation services.

Through the collaboration in 2023:

- Increase camp capacity by approximately 164 spots per week
- Added onsite amenities with access to DISD gyms and playgrounds
- Increased safety utilizing professional drivers through DISD transportation services

DISD Summer Camp Sites

- An additional 36 spots per week will be available in 2024
- DISD sites now make up 57% of the City's all-day summer camp program

School Site	Camp	Ages	2023 Capacity (per week)	2024 Proposed Capacity (per week)	Cost per week *Add \$10 for NR	Dates	Operating Hours	Contact Information
Strickland Middle School	Camp Conquest	5-11	45	50	\$130	May 28- July 26	Monday - Friday 7a.m. - 6 pm.	Adam Desoto O: (940) 349-8742 C: (571) 246-6668
McMath Middle School	Camp Journey	5-11	75	85	\$130	May 28- July 26	Monday - Friday 7a.m. - 6 pm.	Adam Desoto O: (940) 349-8742 C: (571) 246-6668
McMath Middle School	Super Kids Camp	5-11	75	85	\$130	May 28- July 26	Monday - Friday 7a.m. - 6 pm.	Adam Desoto O: (940) 349-8742 C: (571) 246-6668
Borman Elementary School	Camp Voyage	5-11	45	50	\$130	May 28- July 26	Monday - Friday 7a.m. - 6 pm.	Adam Desoto O: (940) 349-8742 C: (571) 246-6668
TOTAL (Kids/week)			240	270				

Moving Forward



City and DISD Staff will have a kickoff meeting in May

- Staff Introductions
- Camp overview
- DISD Facility rules
- Establish clear lines of communication



The City and DISD continue to work together to explore additional expansion opportunities to meet the needs of the community.

Questions?



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Legislation Text

File #: ID 24-381, **Version:** 1

AGENDA CAPTION

Receive a report, hold a discussion, and give staff direction regarding city space at future Denton ISD elementary schools.

[Estimated Presentation/Discussion Time: 15 minutes]



City of Denton

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AGENDA INFORMATION SHEET

DEPARTMENT: City Manager's Office
CM: Sara Hensley, City Manager
DATE: April 2, 2024

SUBJECT

Receive a report, hold a discussion, and give staff direction regarding city space at future Denton ISD elementary schools.

STRATEGIC ALIGNMENT

This action supports the Key Focus Area: Strengthen Community and Surrounding Region.

- Leverage Partnerships

INFORMATION/BACKGROUND

The City of Denton (City) and Denton Independent School District (DISD) work together and share resources in a variety of ways.

Through continued partnership, when DISD constructs new schools within city limits, the facility can include the inclusion of City programming space including office and storage space specifically designated for city programming.

Cost Savings

- Maximizes the use of existing infrastructure and minimizes the need for duplicate facilities.
- Reducing overall construction and maintenance costs.

Community Access

- Schools can serve as community hubs, offering services beyond education. This might include community meetings, adult education programs, healthcare events, or cultural events that benefit both students and residents.

EXHIBITS

Exhibit 1: Agenda Information Sheet
Exhibit 2: Presentation

Respectfully submitted:
Christine Taylor, Assistant City Manager

City Space at Future DISD Campuses

April 2, 2024

Christine Taylor
Assistant City Manager

Background

The City of Denton (City) and Denton Independent School District (DISD) work together and share resources in a variety of ways.

Council Strategic Plan Key Focus Area: Strengthen Community and Surrounding Region

- Leverage Partnerships
 - Ongoing commitment focuses on mutual benefits and exploring opportunities to elevate services while maximizing limited resources.
 - In 2023 the City and DISD began meeting to carefully review shared resources and, explore opportunities for further enhancing services and maintaining fiscal responsibility for the community.

Collaboration Opportunity

Through continued partnership, when DISD constructs new elementary schools within city limits, the facility can include the inclusion of City programming space including office and storage space specifically designated for city programming.

Cost Savings

- Maximizes the use of existing infrastructure and minimizes the need for duplicate facilities.
- Reducing overall construction and maintenance costs.

Community Access

- Schools can serve as community hubs, offering services beyond education. This might include community meetings, adult education programs, healthcare events, or cultural events that benefit both students and residents.

Moving Forward



City Staff continues to work with DISD through the design process.

- Planning Process
- Budget Process
- Board Approvals



The City and DISD continue to work together to explore additional opportunities to elevate services while maximizing limited resources.

Questions?



City of Denton

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Legislation Text

File #: ID 24-380, **Version:** 1

AGENDA CAPTION

Receive a report, hold a discussion, and give staff direction regarding an update on the City of Denton construction projects surrounding Denton High School.

[Estimated Presentation/Discussion Time: 15 minutes]



AGENDA INFORMATION SHEET

DEPARTMENT: Capital Projects/Engineering/Public Works

DCM: Cassandra Ogden

DATE: April 2, 2024

SUBJECT

Receive a report, hold a discussion, and give staff direction regarding an update on the City of Denton construction projects that will impact Denton High School and surrounding area.

BACKGROUND

The purpose of this work session is for staff from the City of Denton to provide a presentation to the City Council and Denton Independent School Board regarding the City of Denton Capital Improvement Projects anticipated to impact DISD facilities.

EXHIBITS

Exhibit 1 – Agenda Information Sheet
Exhibit 2 – Presentation – City of Denton

Respectfully submitted:

Trevor Crain, PMP
Director of Capital Projects

For information regarding this item, contact Trevor Crain. 940-349-7426

Legal Point of Contact: Benjamin Samples. 940-349-8312



Capital Projects Update

Trevor Crain, PMP

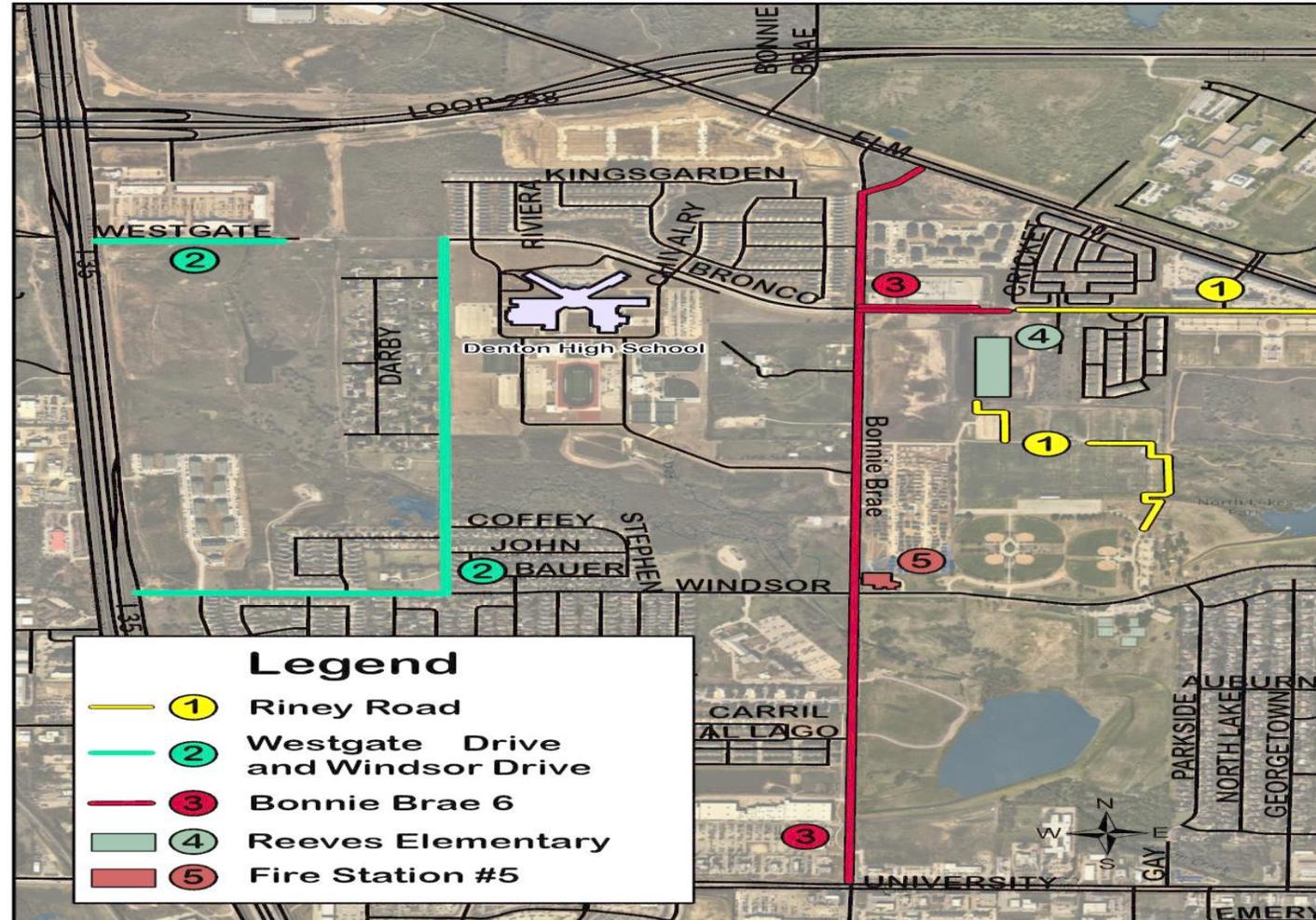
Director of Capital Projects

Capital Projects/Engineering

April 2, 2024

ID 24-380

Overview



ID 24-380

April 2, 2024

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Bonnie Brae Phase 6 - US 380 to US 77

- Project Manager: Jesus Perez
- Project Scope:
 - Roadway Widening
 - Pedestrian Facilities
 - Utility Installation
 - Traffic Signals and Lighting
- Project Schedule:
 - Current Phase – 100% Design
 - Construction Start – Q2 2024
 - Construction Complete – Q4 2026



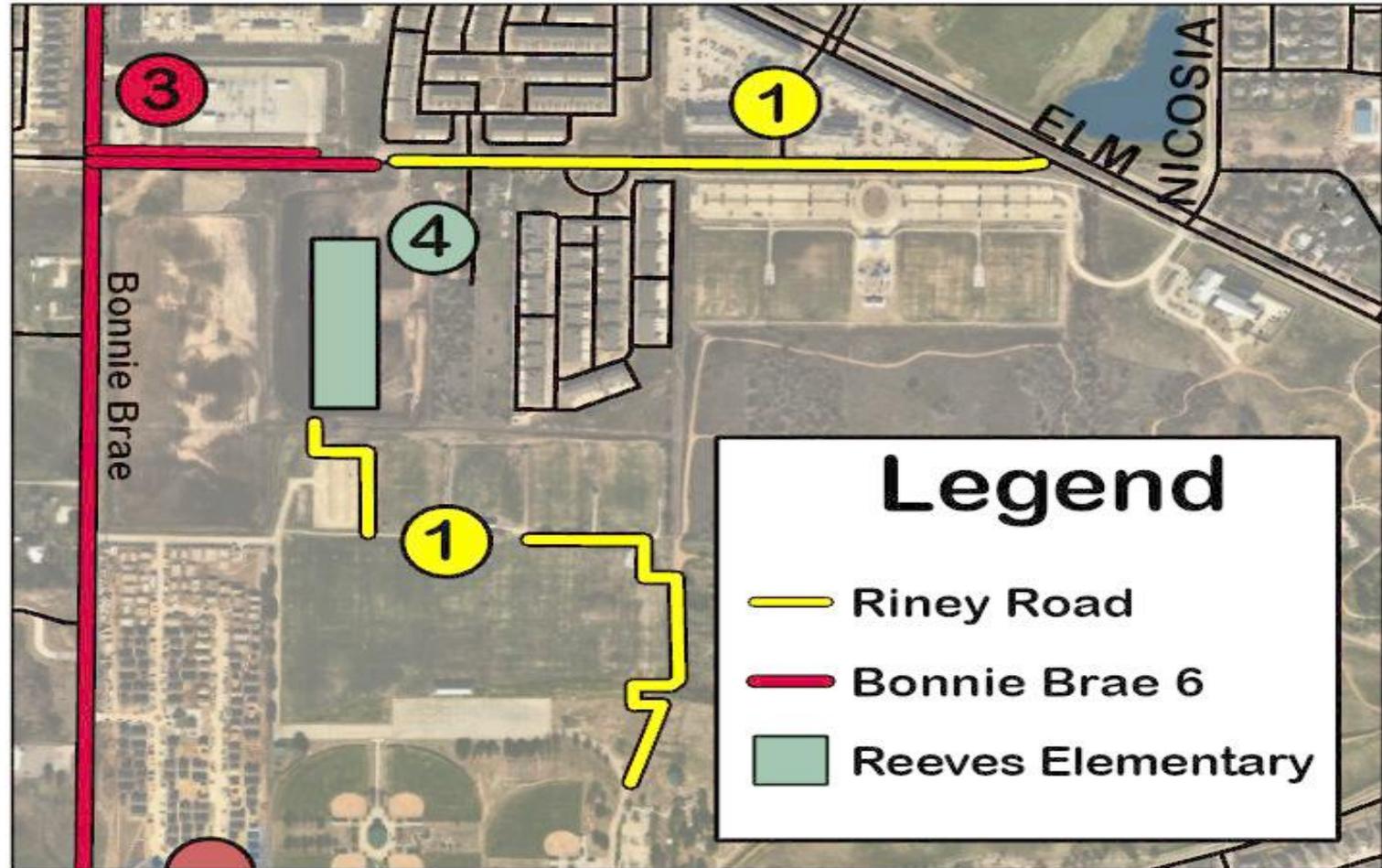
ID 22-380

April 2, 2024

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Riney Road East – West of Hardaway Road to US 77

- Project Manager: Jesus Perez
- Project Scope:
 - Roadway Widening
 - Pedestrian Facilities
 - Utility Relocations
 - Park Trails
- Project Schedule:
 - Current Phase – 60% Design
 - Construction Start – Q4 2024
 - Construction Complete – Q3 2025



ID 24-380

April 2, 2024

4

Westgate Road Project including Windsor Drive

- Project Extents:

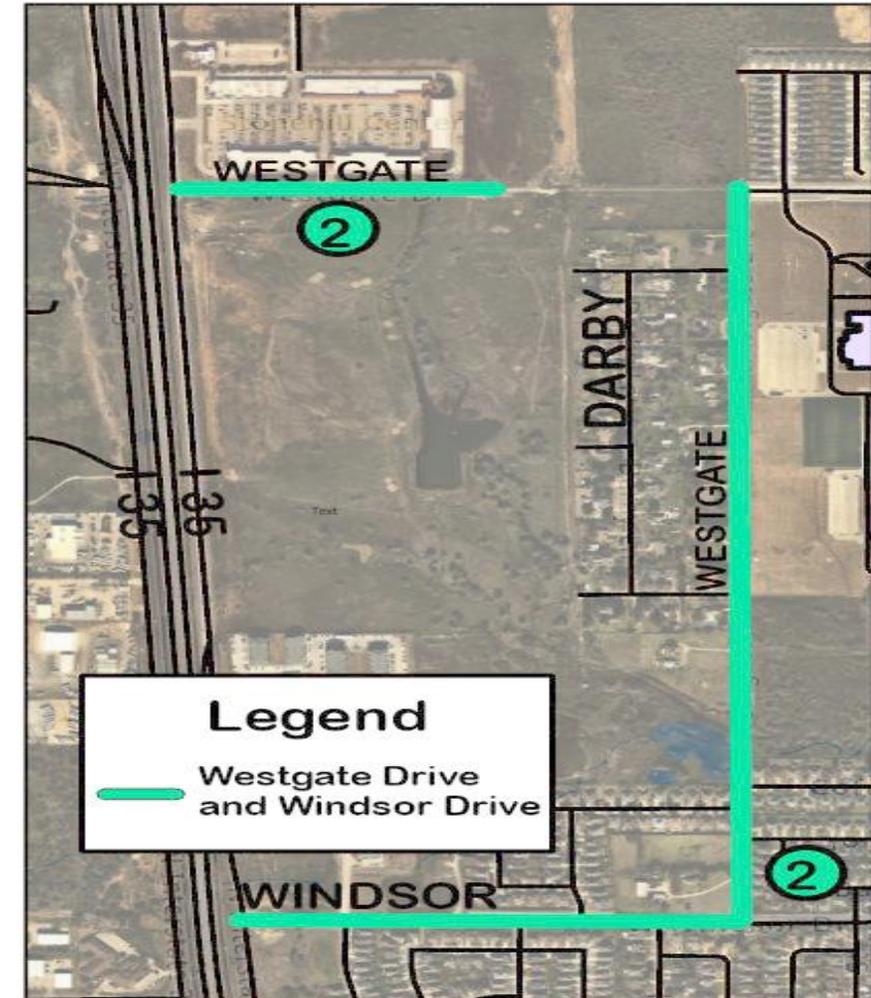
- Windsor Drive from Westgate Drive to I-35
- N/S Westgate Drive from Westgate Drive to Windsor Drive
- E/W Westgate Drive from I-35 to Bronco Way

- Project Scope:

- Roadway Widening
- Pedestrian Facilities
- Utility Installation
- Drainage Installation

- Project Schedule:

- Current Phase – 90% Design
- Construction Start – Q4 2024
- Construction Complete – Q4 2026



ID 24-380

April 2, 2024

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Overall Area Timeline

Project Name	Total Estimated Cost	CY 2024				CY2025				CY 2026				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
		FY 23-24				FY 24-25				FY 25-26				FY 26-27
		Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	
Bonnie Brae Phase 6	\$ 32,700,000.00		Construction											
Riney Road East	\$ 6,000,000.00	Design				Construction								
Westgate Road Reconstruction	\$ 10,250,000.00	Design				Construction								



Communication Plan

- Project Manager

Jesus Perez 940-349-7715

Jesus.Perez@Cityofdenton.com

- Senior Project Manager

Scott Fettig, PMP 940-349-8809

Scott.fettig@Cityofdenton.com

- Creation and implementation of a robust communication plan

- Stakeholder List (DISD, UNT, DCTA, Residents, Etc.)
- Content of communication
- Frequency of communication (Monthly, Weekly, Milestones, major changes)
- Mode of communication (email, meetings, phone calls)



Additional Projects

- Barrow Gravity Sewer and Lift Station Abandonment Installation

- Installation of 4,500 feet of sewer along rear of N/S Westgate Drive from south of Loop 288 connecting to a newly installed 15" sewer at Denton High School.
- Currently under construction with estimated completion of Q1 2024. **COMPLETE**
- Minimal impacts to DISD

- Northwest Water Transmission Line

- Installation of approximately 2 miles of water line from the Northwest Elevated Storage Tank to the Riney Road Elevated Storage Tank.
- Currently under construction with an estimated completion of Q3 2024.
- Minimal impacts to DISD



Questions?

Trevor Crain, PMP

Director of Capital Projects

Capital Projects/Engineering



ID 24-380

March 19, 2024

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AGENDA CAPTION

Deliberations regarding the deployment, or specific occasions for implementation, of security personnel or devices in school facilities and infrastructure; Receive a presentation from Denton ISD regarding school safety and provide direction to staff - Under Texas Government Code Section 551.076 and Texas Government Code Section 551.089.