

Findings from Gas Well Fee Analysis - Updated for New Ordinance Requirements

2013 Adopted Fees	Cost of Service	Additional Engineering Fees	Additional Fee for Second Follow-up (Third Site Visit) to Annual Inspections	Additional Fee for Full Landscape Plan	Additional Fee for Full Tree Mitigation Review	Fee for Required Second Follow-up (Third site visit) for Erosion Control Plan	Fee for Required Second Follow-up (Third site visit) for Landscape Plan	Fee for Required Second Follow-up (Third site visit) for Tree Mitigation Plan	Updated for Ordinance No. 2015-233	Cost of Service	Additional Engineering Fees	Additional Fee for Second Follow-up (Third Site Visit) to Annual Inspections	Additional Fee for Full Landscape Plan	Additional Fee for Full Tree Mitigation Review	Fee for Required Second Follow-up (Third site visit) for Erosion Control Plan	Fee for Required Second Follow-up (Third site visit) for Landscape Plan	Fee for Required Second Follow-up (Third site visit) for Tree Mitigation Plan
Gas Well SUP Review	\$ 12,840	Included		\$ 350	\$ 240	\$ -	\$ 265	\$ 165	Gas Well SUP Review - Watershed Protection Permit	\$ 12,925	Included		\$ 495	\$ 395	\$ -	\$ 265	\$ 165
									Gas Well SUP Review as Part of PD/MPC Review	\$ 500	N/A		N/A	N/A		N/A	N/A
Gas Well Development Site Plan	\$ 7,575	\$ 390		\$ 350	\$ 240	\$ -	\$ 265	\$ 165	Gas Well Site Plan Review - First 2 years	\$ 3,960	\$ 415		\$ 495	\$ 395	\$ -	\$ 265	\$ 165
									Gas Well Site Plan Review - After 2 years	\$ 7,570	\$ 415		\$ 495	\$ 395		\$ 265	\$ 165
									Gas Well Site Plan with SUP Amendment - First 2 years	\$ 5,470	\$ 415		\$ 495	\$ 395	\$ -	\$ 265	\$ 165
Gas Well Development Plat Review	\$ 5,215	\$ 390							Gas Well Development Plat Review	\$ 2,877	\$ 415						
Gas Well Site Plan/Plat Amendment	\$7,575/\$5,215	\$ 390							Gas Well Site Plan Amendment (non SUP related)	\$ 3,960	\$ 415						
									Gas Well Platt Amendment	\$ 2,880	\$ 415						
Annual Inspection and Administration Fee (City) (assumes 2 annual inspections)	\$ 1,055		\$ 485						Annual Inspections per well for sites with 1-2 wells (assumes 2 annual inspections)	\$ 1,125		\$ 490					
									Annual Inspections per well for sites with 3-5 wells - ICL (assumes 2 annual inspections)	\$ 900		\$ 490					
									Annual Inspections per well for sites with 6+ - ICL (assumes 2 annual inspections)	\$ 500		\$ 490					
Annual Inspection and Administrative Fee (within ETJ) (assumes 2 annual inspections)	\$ 395		\$ 35						Annual Inspections for Single Well Sites - ETJ (assumes 2 annual inspections)	\$ 325		\$ 40					
									Annual Inspections for Multiple Well Sites - ETJ (assumes 2 annual inspections)	\$ 720		\$ 40					
Transfer of Operation	\$ 315								Transfer of Operation - Per Well	\$ 300							
									Transfer of Operation - Maximum	\$ 760							
Watershed Protection Permit	\$ 195								Watershed Protection Permit	\$ 265							
Gas Well Permit	\$ 500								First Permit Under Gas Well Development Site Plan	\$ 530							
									Gas Well Permit - Subsequent Permits for Same Site	\$ 370							
Initial Gas Well Inspections - Includes Initial Erosion Control Review	\$ 1,620					\$ 130			Initial Gas Well Inspections - Includes Initial Erosion Control Review	\$ 1,720					\$ 175		
Annual Erosion Control Review	\$ 285					\$ 130			Annual Erosion Control Review	\$ 205					\$ 175		