

# ANALYSIS OF FEES RELATED TO GAS WELL OPERATIONS

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## Updates to 2013 Fee Schedule Analysis

- Updated personnel costs and overhead using 2015-2016 Budget and Indirect Cost Study
- Updated time requirements based on anticipated activities required pursuant to Ordinance No. 2015-233
- Expanded fee schedule to include charges by gas well pad sites to encourage co-location of wells

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## Updates to SUP Review Fees Related to Gas Wells

- A SUP will only be required if a Watershed Protection Permit is required.

Current Fees		Proposed Fees	
SUP Processing Fee	\$12,840	SUP Processing Fee	\$12,925
Engineering Fee	Included	Engineering Fee	Included
Additional Full Landscape Study	\$350	Additional Full Landscape Study	\$495
Additional Full Tree Mitigation Study	\$240	Additional Full Tree Mitigation Study	\$395
Third Site Visit for Landscape Issues	\$265	Third Site Visit for Landscape Issues	\$265
Third Site Visit for Tree Issues	\$165	Third Site Visit for Tree Issues	\$165
		New:	
		Gas Well Review in PD/MPC Review	\$500

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## Updates to Site Plan Review Fees Related to Gas Wells

- Based on Ordinance No. 2015-233 changes, it is anticipated that there will be a number of Gas Well Development Site Plans filed in the first two years, with a significant reduction in filings thereafter.

Current Fees		Proposed Fees	
Site Plan Review	\$7,575	New:	
		Site Plan Review (First 2 years)	\$3,960
		Site Plan Review (After 2 years)	\$7,570
		Site Plan with SUP Amendment	\$5,470
Engineering Fee	\$390	Engineering Fee	\$415
Additional Full Landscape Study	\$350	Additional Full Landscape Study	\$495
Additional Full Tree Mitigation Study	\$240	Additional Full Tree Mitigation Study	\$395
Third Site Visit for Landscape Issues	\$265	Third Site Visit for Landscape Issues	\$265
Third Site Visit for Tree Issues	\$165	Third Site Visit for Tree Issues	\$165
Site Plan Amendment	\$7,575	Site Plan Amendment (non SUP)	\$3,960*

\* Amendments filed after 2 years will have same fee as site plan review after 2 years.

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## Updates to Plat Review Fees Related to Gas Wells

- Based on changes in activities per discussions with City Staff and an increased number of anticipated filings, the proposed fee for Gas Well Development Plat Reviews has been significantly reduced.

Current Fees		Proposed Fees	
Plat Review	\$5,215	Plat Review	\$2,880
Engineering Fee	\$390	Engineering Fee	\$415
Plat Review Amendment	\$5,215	Plat Review Amendment	\$2,880

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## Updates to Annual Inspection Fees Related to Gas Wells

- Annual Inspections and Administration Fees have been updated to provide for a tiered approach based on the number of gas wells at a gas well site.

Current Fees		Proposed Fees	
Annual Inspection (City) per Well	\$1,055	New: Annual Inspection (City) per Well with 1-2 Wells	\$1,125
		Annual Inspection (City) per Well with 3-5 Wells	\$900
		Annual Inspection (City) per Well with 6+ Wells	\$500
Third Follow-up Site Inspection (City)	\$485	Third Follow-up Site Inspection (City)	\$490
Annual Inspection (ETJ) per Well	\$395	Annual Inspection (ETJ) per Single Well Sites	\$325
		Annual Inspection (ETJ) for Multiple Well Sites	\$720
Third Follow-up Site Inspection (ETJ)	\$35	Third Follow-up Site Inspection (ETJ)	\$40

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## Updates to All Other Fees Related to Gas Well Operations

Current Fees		Proposed Fees	
Transfer of Operations (per Well)	\$315	New: Transfer of Operations (per Well)	\$300
		Transfer of Operations Maximum Fee	\$760
Watershed Protection Permit	\$195	Watershed Protection Permit	\$265
Gas Well Permit	\$500	New: First Permit Under Gas Well Development Site Plan	\$530
		Gas Well Permit – Subsequent Permits for Site	\$370
Initial Gas Well Inspection with Erosion Control Review	\$1,620	Initial Gas Well Inspection with Erosion Control Review	\$1,720
Third Site Visit for Erosion Control	\$130	Third Site Visit for Erosion Control	\$175
Annual Erosion Control Review	\$285	Annual Erosion Control Review	\$205
Third Site Visit for Annual Erosion Control	\$130	Third Site Visit for Erosion Control	\$175