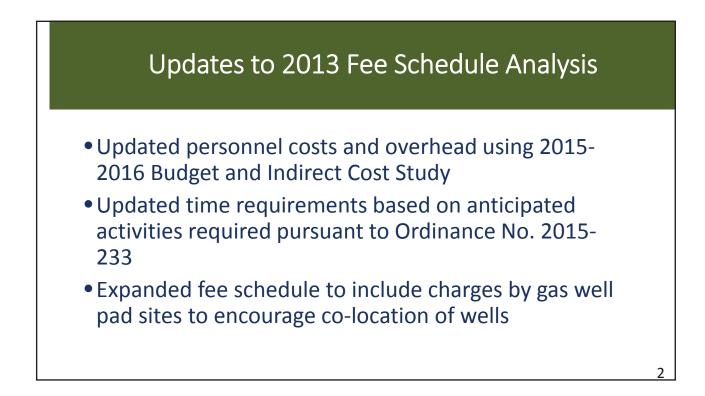
ANALYSIS OF FEES RELATED TO GAS WELL OPERATIONS

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NewGen Strategies <mark>& Solutions</mark>



Updates to SUP Review Fees Related to Gas Wells

• A SUP will only be required if a Watershed Protection Permit is required.

Current Fees

Proposed Fees

SUP Processing Fee	\$12,840	SUP Processing Fee	\$12,925
Engineering Fee	Included	Engineering Fee	Included
Additional Full Landscape Study	\$350	Additional Full Landscape Study	\$495
Additional Full Tree Mitigation Study	\$240	Additional Full Tree Mitigation Study	\$395
Third Site Visit for Landscape Issues	\$265	Third Site Visit for Landscape Issues	\$265
Third Site Visit for Tree Issues	\$165	Third Site Visit for Tree Issues New:	\$165
		Gas Well Review in PD/MPC Review	\$500

Updates to Site Plan Review Fees Related to Gas Wells

• Based on Ordinance No. 2015-233 changes, it is anticipated that there will be a number of Gas Well Development Site Plans filed in the first two years, with a significant reduction in filings thereafter.

Current Fees		Proposed Fees		
Site Plan Review	\$7,575	New: Site Plan Review (First 2 years) Site Plan Review (After 2 years) Site Plan with SUP Amendment	\$3,960 \$7,570 \$5,470	
Engineering Fee	\$390	Engineering Fee	\$415	
Additional Full Landscape Study	\$350	Additional Full Landscape Study	\$495	
Additional Full Tree Mitigation Study	\$240	Additional Full Tree Mitigation Study	\$395	
Third Site Visit for Landscape Issues	\$265	Third Site Visit for Landscape Issues	\$265	
Third Site Visit for Tree Issues	\$165	Third Site Visit for Tree Issues	\$165	
Site Plan Amendment	\$7,575	Site Plan Amendment (non SUP) *Amendments filed after 2 years will has same fee as site plan review after 2 years.	\$3,960*	4

Updates to Plat Review Fees Related to Gas Wells

• Based on changes in activities per discussions with City Staff and an increased number of anticipated filings, the proposed fee for Gas Well Development Plat Reviews has been significantly reduced.

Current Fees		Proposed Fees		
Plat Review	\$5,215	Plat Review	\$2,880	
Engineering Fee	\$390	Engineering Fee	\$415	
Plat Review Amendment	\$5,215	Plat Review Amendment	\$2,880	

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Updates to Annual Inspection Fees Related to Gas Wells

• Annual Inspections and Administration Fees have been updated to provide for a tiered approach based on the number of gas wells at a gas well site.

Current Fees		Proposed Fees		
Annual Inspection (City) per Well	\$1,055	New: Annual Inspection (City) per Well with 1-2 Wells \$1, Annual Inspection (City) per Well with 3-5 Wells \$90		
Third Follow-up Site Inspection (City)	\$485	Annual Inspection (City) per Well with 6+ Wells Third Follow-up Site Inspection (City)	<mark>\$500</mark> \$490	
Annual Inspection (ETJ) per Well	\$395	Annual Inspection (ETJ) per Single Well Sites Annual Inspection (ETJ) for Multiple Well Sites	\$325 \$720	
Third Follow-up Site Inspection (ETJ)	\$35	Third Follow-up Site Inspection (ETJ)	\$40	

Updates to All Other Fees Related to Gas Well Operations

Current Fees		Proposed Fees		
		New:		
Transfer of Operations (per Well)	\$315	Transfer of Operations (per Well)	\$300	
		Transfer of Operations Maximum Fee	\$760	
Watershed Protection Permit	\$195	Watershed Protection Permit	\$265	
		New:		
Gas Well Permit	\$500	First Permit Under Gas Well Development Site Plan	\$530	
		Gas Well Permit – Subsequent Permits for Site	\$370	
Initial Gas Well Inspection with Erosion Control Review	\$1,620	Initial Gas Well Inspection with Erosion Control Review	\$1,720	
Third Site Visit for Erosion Control	\$130	Third Site Visit for Erosion Control	\$175	
Annual Erosion Control Review	\$285	Annual Erosion Control Review	\$205	
Third Site Visit for Annual Erosion Control	\$130	Third Site Visit for Erosion Control	\$175	
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